

Regional Transport Committee Agenda

NOTICE IS GIVEN that the next meeting of the Regional Transport Committee will be held in Council Chambers, Regional House, 1 Elizabeth Street, Tauranga on:

Friday 9 February 2024 COMMENCING AT 12.30 pm or following the conclusion of the Regional Land Transport Plan Workshop

This meeting will be livestreamed and recorded.

The Public section of this meeting will be livestreamed and recorded and uploaded to Bay of Plenty Regional Council's website. Further details on this can be found after the Terms of Reference within the Agenda. <u>Bay of Plenty Regional Council - YouTube</u>

Regional Transport Committee

Membership

Chairperson (BOPRC)	Cr Lyall Thurston
Deputy Chairperson (BOPRC)	Cr Ken Shirley Cr Andrew von Dadelszen (Alternate)
Members	
Kawerau District Council	Mayor Faylene Tunui Cr Berice Julian (Alternate)
Ōpōtiki District Council	Mayor David Moore Cr Tom Brooks (Alternate)
Rotorua Lakes Council	Mayor Tania Tapsell Cr Conan O'Brien (Alternate)
Tauranga City Council	Commissioner Anne Tolley Commissioner Stephen Selwood (Alternate)
Western Bay of Plenty District Council	Mayor James Denyer Deputy Mayor John Scrimgeour (Alternate)
Whakatāne District Council	Mayor Victor Luca Deputy Mayor Lesley Immink (alternate)
External Members	
New Zealand Transport Agency Alternate member to be nominated by NZTA appointed member	David Speirs Jessica Andrew (Alternate)
External Members (non-voting)	
KiwiRail	Angus Hodgson Helen Rogers (Alternate)
External Advisors (non-voting)	
Environmental Sustainability Advisor	Glen Crowther
Freight Advisor	Greg Pert
Road Safety Advisor	Inspector Logan Marsh - District Road Police Manager
Port Advisor	Dan Kneebone - Property and Infrastructure Manager
New Zealand Automobile Association	Stacey Spall

Quorum	Five members, consisting of more than half the number of members
Frequency	Quarterly

Purpose

Section 105(1) of the Land Transport Management Act 2003 requires every regional council to establish a Regional Transport Committee for its region.

Role

- Prepare a regional land transport plan, or any significant variation to the plan, for the approval of the Regional Council.
- Approve any non-significant variation to the regional land transport plan.
- Adopt a policy that determines significance in respect of:
 - variations made to regional land transport plans under section 18D of the Land Transport Management Act 2003; and
 - the activities that are included in the regional land transport plan under section 16 of the Land Transport Management Act 2003.
- Monitor implementation of the regional land transport plan.
- Make recommendations in support of land transport activities that are eligible for national funding and align with the regional land transport plan.
- Consolidate individual road controlling, authority (RCA) speed management plans and prepare the regional speed management plan in accordance with the Land Transport Rule: Setting of Speed Limits 2022.
- Co-ordinate, integrate and adopt regional transport and land-use strategies and plans.
- Provide advocacy on strategic regional and inter-regional transport matters to Central Government and other key stakeholders as appropriate.
- Provide the Regional Council with any advice and assistance the Regional Council may request in relation to its transport responsibilities.
- Approve submissions to Central Government, local authorities and other agencies on Regional Transport Committee matters.
- Monitor and provide advocacy on regional road safety matters.

Committee Procedures

• Membership consists of two representatives of the Bay of Plenty Regional Council, the Mayor of each territorial authority in the region and a representative of the New Zealand Transport Agency.

- In the case of an equality of votes, the chair, or any other person presiding the meeting does not have a casting vote (and therefore the act or question is defeated and the status quo is preserved).
- The Regional Transport Committee may appoint external advisors to assist it in the exercise of its specific responsibilities and delegated authority. For the purposes of clarity, external advisors may be given full speaking rights at the discretion of the committee, but are not entitled to vote on committee matters.
- Under the Local Government Act 2002, the Regional Transport Committee is not defined as a joint committee however, the provisions of the Local Government Act 2002 and the Local Government Official Information and Meetings Act 1987 concerning the meetings of committees of regional councils, so far as they are applicable and with the necessary modifications, apply in respect of meetings of the Regional Transport Committee.

Power to Act

To make all decisions necessary to fulfil the role and scope of the committee subject to the limitations imposed.

Power to Recommend

The Regional Transport Committee recommends and reports to the Regional Council.

Recording of Meetings

Please note the Public section of this meeting is being recorded and streamed live on Bay of Plenty Regional Council's website in accordance with Council's Live Streaming and Recording of Meetings Protocols which can be viewed on Council's website. The recording will be archived and made publicly available on Council's website within two working days after the meeting on www.boprc.govt.nz for a period of three years (or as otherwise agreed to by Council).

All care is taken to maintain your privacy; however, as a visitor in the public gallery or as a participant at the meeting, your presence may be recorded. By remaining in the public gallery, it is understood your consent is given if your image is inadvertently broadcast.

Opinions expressed or statements made by individual persons during a meeting are not the opinions or statements of the Bay of Plenty Regional Council. Council accepts no liability for any opinions or statements made during a meeting.

Recommendations in reports are not to be construed as Council policy until adopted by Council.

Agenda

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2.	Public Forum	
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3.	Items not on the Agenda	
4.	Order of Business	
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	Attachment 3 - Draft 2024-2034 Regional Land Transport Plan (To be	

distributed under Separate Cover)

- 9. Verbal Update Opportunity from Committee Members and Advisors
- 10. Consideration of Items not on the Agenda

Regional Transport Committee

Open Minutes

Commencing: Friday 15 December 2023, 3.10 pm (held at the conclusion of

the Regional Land Transport Plan Workshop)

Venue: Tōtara Room, Whakatāne District Council, Ground floor,

Commerce Street, Whakatāne

Chairperson: Cr Lyall Thurston - Bay of Plenty Regional Council Toi

Moana (BOPRC)

Deputy Chairperson: Cr Ken Shirley - BOPRC

Members: Mayor Faylene Tunui - Kawerau District Council, Mayor

David Moore - Ōpōtiki District Council, Deputy Mayor John Scrimgeour - Alternate, Western Bay of Plenty District Council (via Zoom), Commissioner Stephen Selwood -

Alternate, Tauranga City Council (via Zoom), Cr Andrew von Dadelszen – Alternate, BOPRC.

Mayor James Denyer - Western Bay of Plenty District Council, Mayor Victor Luca - Whakatāne District Council, Deputy Mayor Lesley Immink - Alternate, Whakatāne District Council, Jess Andrew - Alternate, Waka Kotahi NZ

Transport Agency (NZTA)

In Attendance: <u>External Advisors:</u> Glen Crowther - Environmental

Sustainability, Peter Bedford - on behalf of New Zealand

Automobile Association

<u>BOPRC:</u> Cr Ron Scott, Cr Malcolm Campbell, Michael Seabourne - Director, Public Transport, Presenters - as listed

in the minutes, Amanda Namana - Committee Advisor

Apologies: David Speirs - NZTA, Angus Hodgson - KiwiRail (non-

voting), Lyndon Hammond - Alternate, KiwiRail (non-voting), Dan Kneebone - Port of Tauranga Advisor, Greg Pert - Freight Advisor, Stacey Spall - NZ Automobile Association Advisor, Mayor Tania Tapsell - Rotorua Lakes Council, Logan Marsh - NZ Police Road Safety Advisor,

Chairman Doug Leeder - BOPRC (ex-officio)

<u>Please note:</u> This meeting was livestreamed and recorded, and can be accessed on Council's YouTube channel: <u>Regional Transport Committee Meeting - 15 December 2023 - YouTube</u>

1. Apologies

Resolved

That the Regional Transport Committee:

1 Accepts the apologies from David Speirs, Angus Hodgson, Lyndon Hammond, Dan Kneebone, Greg Pert, Stacey Spall, Mayor Tapsell, Logan Marsh and Chairman Leeder tendered at the meeting.

Thurston/Shirley CARRIED

2. Public Forum

2.1 Mike Williams (via Zoom) - State Highway 2 Western Bay of Plenty Safety

Tabled Document 1 - Traffic Volumes Exiting sides roads between Katikati and Ōmōkoroa: Objective ID A4568659

Tabled Document 2 - Map - State Highway 2 from Katikati: Objective ID A4568663

Due to technical issues with Zoom audio, Mike Williams was unable to present at this meeting. He was invited to present at the next meeting scheduled for Friday, 9 February 2024.

3. Order of Business

Agenda item 7.1 was considered following Agenda Item 2 to accommodate technical issues. Agenda Item 10 was considered together with Agenda Item 3 at the discretion of the Chair, to accept and consider the item not on the agenda, and ensure an efficient meeting process.

4. Presentations

4.1 Eastern Bay of Plenty Road Safety Operational Group - Ōpōtiki District Road Policing

Presentation: A plea for increased roading Police resourcing in the Ōpōtiki District: Objective ID A4568803

Presented by: Cr Gavin Dennis - Whakatāne District Councillor and Chair of the Eastern Bay Road Safety Operational Group

Key Points:

- Outlined the risk areas for road safety in the Eastern Bay
- There was an education programme in place to address these risks with the community

- Embedded behaviours were difficult to change
- Provided a background of fatal and serious crashes in the Eastern Bay from 2019 - 2023
- Compared the number of accidents involving death and serious injury, by District
- Ōpōtiki communities were particularly at risk and over-represented in the 2022 Communities at Risk Register
- Some of the issues included difficulty in sourcing police for the Ōpōtiki District and an overall lack of numbers for the work that was required, including the necessity of a dedicated road policing resource
- Expressed a strong commitment to reducing death and serious injury in the Eastern Bay subregion.

Key Points - Members:

- Noted that Ōpōtiki District was also a corridor to Gisborne and the East Cape, therefore many of the statistics provided included motorists travelling through
- Considered that Ōpōtiki District had not been fully staffed with Police since 2014
- Encouraged the Western Bay to also look into the potential of reestablishing a similar road safety committee for the subregion as the previous one had been disbanded.

Item for Staff Follow Up:

 Draft a letter of support for increased, dedicated road policing in the \(\tilde{O}\)potiki District, for the Eastern Bay Road Safety Operational Group to include with their letter to be sent to local Members of Parliament, Minister of Transport and Minister of Police. To include this letter with the Chair's report to the next scheduled meeting on 9 February 2024 for members to review and sign.

5. Item not on the Agenda

5.1 Chairperson's Report

Tabled Document 3 - Chair's Report - Item not on the Agenda: Objective ID A4565986

Key Points:

- Outlined the various correspondence received after the agenda was distributed, which was included in the tabled Chair's report
- A press release was expected during the week of 18-22 December 2023 by Hon. Simeon Brown, Minister of Transport to set out strategic priorities and expectations for transport and the new Government Policy Statement (GPS)

- The main concern around rural school bus safety was buses travelling at open road speeds with children unrestrained. An additional concern was the danger facing children as they travelled to the bus stops to wait on rural roads with traffic travelling at open road speeds. Chair Scott from Environment Canterbury considered that this was a national issue and sought support from regional councils across the country
 - Noted that BOPRC did not currently administer any rural school buses, however there were some operating in the region. There would be no direct implications for BOPRC should there be any change to legislation around this issue
- The new government intended to replace The Land Transport Rule: Setting of Speed Limits 2022 which could impact work being undertaken in the Regional Speed Management Plan space, therefore no further progress would be made until the new Rule was introduced and understood.

Key Point - Members:

• In order to gain progress through sending a letter regarding rural school bus safety, it would be more effective to also propose a solution, rather than just stating the problem.

In Response to Questions:

- Within the Chair's report, there was a Ministry of Transport link to statistics on rural bus accidents
- The Rotorua Bus Network Refresh was in the Regional Land Transport Plan (RLTP) as a proposed activity, but as the cost was less than \$2M, it was not classed as a Significant Activity.

Resolved

That the Regional Transport Committee:

- Accepts the item not on the agenda, Chairperson's Report, notes that the reason this item is not on the agenda is the information was provided after the agenda was prepared, and cannot be delayed due to the timely nature of the information;
- 2 Receives the report, Chairperson's Report and accepts it as an Item not on the Agenda;
- Delegates authority to the Chair of the Bay of Plenty Regional Transport Committee to review and sign a letter in support of addressing the issues associated with rural school bus safety.

Thurston/Denyer CARRIED

6. Declaration of Conflicts of Interest

None declared.

7. Minutes

Minutes to be Confirmed

7.1 Regional Transport Committee Minutes - 31 August 2023

Resolved

That the Regional Transport Committee:

- Confirms the Regional Transport Committee Minutes 31 August 2023 as a true and correct record, subject to the following amendment:
 - Remove Mayor Luca from the Member's list of attendees as he was an apology for this meeting.

Thurston/Luca CARRIED

8. Reports

8.1 Waka Kotahi NZ Transport Agency Quarterly Update

Presentation: Waka Kotahi NZ Transport Agency Quarterly Update: Objective ID A4568652

Presented by: Jess Andrew - Regional Manager, System Design, Waka Kotahi NZ Transport Agency

Key Points:

- Awaiting a new Government Policy Statement on Land Transport (GPS), which was being undertaken by the Ministry of Transport - the final GPS would come into effect on 1 July 2024, although there was uncertainty around upcoming changes that would be made
 - o Encouraged the Committee to keep progressing the development of the RLTP despite this uncertainty. Highlighted the importance of continuing to prioritise Significant Activities to make regional needs and priorities clear, regardless of the funding source
- Speed cameras were now known as safety cameras due to new multifunctionality - more cameras would be provided across the network, focused on key areas to prioritise placement of fixed and mobile cameras
- State Highway 2 Baypark to Bayfair Link would largely be fully functional for Christmas, with some finishing works completed early 2024.
 Temporary speed limits would remain in place until all works were completed and road users were used to the new layout
- Hewletts Road rail level-crossing safety improvements had been installed and NZTA would continue working on a long term plan to further increase safety at the site
- Takitimu North Link (TNL) construction work was beginning on the new Cambridge Road overbridge which would connect Bethlehem and Tauriko. These works necessitated closing a section of Moffat Road for three months from January 2024. Approximately 500 people had attended recent community engagement events regarding the TNL

• Te Ngae Junction intersection of State Highways 30 and 33 had been completed below expected budget and timeframes, which connected Rotorua and Whakatāne.

In Response to Questions:

- As part of the skate park works, safety in the Hull Road level crossing area was also being investigated and would see improvements. There was joint responsibility for safety at level crossings between NZTA and KiwiRail, sometimes including Tauranga City Council, dependent on the crossing location and other factors
- The Public Transport Operating Model (PTOM) was an operational standard that worked separately to the GPS and NZTA were working through operational policy to provide guidance on how this should be implemented following new government direction.

Resolved

That the Regional Transport Committee:

1 Receives the report, Waka Kotahi NZ Transport Agency Quarterly Update.

Andrew/Thurston CARRIED

8.2 Regional Land Transport Plan - Implementation Report

Presented by: Andrew Williams - Team Leader, Transport Planning

Key Points - Environmental Sustainability Advisor:

• Considered that previous public transport aspirations had not been achieved and suggested a closer look at the reasons for projects that were not able to be delivered.

In Response to Questions:

- There were opportunities to learn from the last Regional Land Transport Plan (RLTP) to ensure that the new version was representative of what was possible. Noted that the Committee created a list of what needed to be achieved and delivered through the RLTP, with no direct control over many of the aspects. There was a series of factors across infrastructure delivery at present which made for a significantly challenging environment. When considering measures within the RLTP, it was important to consider accountability and what was able to be controlled against what could only be monitored
- Tauranga State Highway 2 to City Centre project was the managed lane study which had been progressed through the Vehicles Kilometres Travelled (VKT) reduction funding.

Resolved

That the Regional Transport Committee:

1 Receives the report, Regional Land Transport Plan - Implementation Report.

Thurston/Shirley CARRIED

8. Verbal Update Opportunity for Committee Members and Advisors

Mayor James Denyer - Western Bay of Plenty District Council:

• Council would be discussing the speed management plan at its meeting on 19 December 2023 and anticipated many of the changes from the new government, with a consideration on how to relate these to the public.

Mayor Victor Luca - Whakatāne District Council:

• Speed management plans were originally scheduled to go to the final Council meeting of 2023, however the discussion would now be delayed to a future meeting.

4.09 PM – the meeting <u>closed</u> .	
CONFIRMED	Cr Lyall Thurston
	Chairperson, Regional Transport Committee



Report To: Regional Transport Committee

Meeting Date: 9 February 2024

Report Authoriser: Oliver Haycock

Chairperson's Report

Executive Summary

This report provides an update on matters of potential interest to RTC members:

- Government Policy Statement on Land Transport 2024 (GPS);
- Transport Choices Package (TCP) Funding;
- Sub Regional road safety update; and
- Letter of support for increasing Eastern Bay road policing.

Recommendations

That the Regional Transport Committee:

- 1 Receives the report, Chairperson's Report.
- 2 Approves the attached letter of support (Attachment 2) signed by the Chair on behalf of the RTC, to be sent to the Eastern Bay Road Safety Group.

1. Purpose

The purpose of this report is to provide RTC members with a summary of topical matters of potential interest in relation to regional transport planning.

2. Matters of Potential Interest

2.1 Government Policy Statement on Land Transport 2024 (GPS)

Staff have been informed that the Minister for Transport, Hon Simeon Brown, will soon be indicating the strategic priorities and expectations that will be included in the new draft GPS 2024. This was originally anticipated to be announced in December 2023, but was delayed.

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It is expected that the new draft GPS will be released by mid-February for consultation. Staff may get an earlier indication of content, but it is understood that this will depend on how long the internal Government consultation takes between the coalition partners.

This does have potential implications for the preparation of the Regional Land Transport Plan (RLTP) 2024. The Ministry of Transport are aware of the current timeframes for RLTP development and consultation, and it is our understanding that they do not want the process to stop.

Staff have worked through this type of issue in the past and will remain dynamic over the coming months, keeping the Regional Transport Committee abreast of developments as necessary.

Staff's proposal to navigate a potential late change in the GPS is set out in the subsequent paper, "Approval of the draft Regional Land Transport Plan 2024 and Statement of Proposal for Public Consultation".

2.2 Transport Choices Package (TCP) Funding

In late December, the Minister for Transport, Hon Simeon Brown, wrote to Council Chief Executives, Chairs and Mayors in relation to the future of funding awarded through NZTA Waka Kotahi's Transport Choices Package (TCP).

The Minister confirmed that no further funding will be provided for projects which had not progressed into the implementation/construction phase.

In the Bay of Plenty, the following projects had been awarded funding from the TCP:

Project	Lead Agency
Refreshing and enhancing public transport in Rotorua	Bay of Plenty Regional Council
Rotorua strategic cycle networks	Rotorua Lakes Council
Rotorua walkable neighbourhoods - Lynmore school	Rotorua Lakes Council
Rotorua walkable neighbourhoods - pedestrian crossing upgrades	Rotorua Lakes Council
Te Papa Spatial Plan (TPSP) package	Tauranga City Council
Arataki multi-modal corridor	Tauranga City Council
Te Puke Urban cycleways (A1-A12)	Western Bay of Plenty District Council
Trident High School off-road path	Whakatane District Council
SH30 Shaw Rd to Whakatane Bridge	Whakatane District Council

The Bay of Plenty Regional Council had been awarded TCP funding to deliver the infrastructure enhancements (bus shelters) necessary to implement Rotorua Bus Network Refresh, with no requirement for a local share contribution. Unfortunately, as this project had not been approved to progress to implementation, all further funding has been lost.

Where agencies wish to continue with these projects, alternative funding sources must now be found.

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2.3 Sub Regional Road Safety Update (attachment)

Each of the sub regional road safety clusters work with various road safety partners to deliver programmes targeting road safety issues. Attachment 1 includes an update on progress in each area.

2.4 Letter of support for increasing Eastern Bay Road Policing

At the 15th December meeting of the Regional Transport Committee, Councillor Gavin Dennis, Chair of the Eastern Bay Road Safety Operational Group delivered a presentation highlighting some of the major challenges facing the Eastern Bay, and in particular the Ōpōtiki District. Despite the valiant efforts of the group to promote general road safety behaviour change, deaths and serious injuries continue to persist with primary causes relating to alcohol consumption and seatbelt misuse.

The Eastern Bay Road Safety Group has identified the lack of police enforcement as a key factor in the continual poor driver decision making and intends to write a letter to Ministers of Police and Transport, requesting an increase in dedicated road police resource in the Eastern Bay area in general, with a particular focus on the Ōpōtiki District.

Following this meeting, staff have worked with the Chair of the RTC to draft a letter of support for increased road police in the Ōpōtiki District, for the Eastern Bay Road Safety Operational Group to include with their letter to be sent to local Members of Parliament, the Minister of Transport and the Minister of Police.

The draft letter of support, signed by the Chair of the RTC is appended to this report (Attachment 2), for approval by the Committee.

Attachments

Attachment 1 - Regional Road Safety Progress Update Report J.

Attachment 2 - Draft Letter of Support for Increased Eastern Bay Road Safety Resources &

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Report To: Regional Transport Committee

Meeting Date: 09 February 2024

Report Writer: Dale Clarke, Senior Transport Planner

Report Authoriser: Oliver Haycock, Manager Transport Planning

Purpose: To provide a strategic high-level update on road safety / sustainable

transport education and promotion activities from the Western Bay,

Eastern Bay and Rotorua sub-regions.

Regional Road Safety and Mode Shift Education and Promotion Update

Executive Summary

This report provides a strategic high-level update on road safety / sustainable transport education and promotion activities from each of the sub-regions. Report writers:

- Richard Hamer, Community Safety Advisor, Whakatane District Council
- Rachel Doelman, Transport Facilities Lead Safe & Sustainable Journeys, Rotorua District Council
- Sonia Lynds, Travel Safe Team Leader, Tauranga City Council

1. Introduction

Each sub-regional road safety cluster works with various road safety partners to deliver programmes targeting road safety issues as well as sustainable transport initiatives.

2. Sub-regional Updates

2.1 **Eastern Bay**

The Eastern Bay Road Safety Action Plan 2024-2027 has been provisionally approved by Waka Kotahi, depending on their funding availability from July 2024 onwards.

Radio and social media campaigns each month have focused on Nov - Summer Speed, Car Seat Clinics, Dec - Alcohol/Speed, Jan - Alcohol/Fatigue. Prior to Christmas we also launched a campaign aimed at encouraging our communities to Share with Care when using our footpaths, roads, and crossings. The <u>campaign video</u> is running for

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at least 3 months at Wakamax Cinema and has been shared through social media channels.

For the Summer, we developed an Integrated Summer Safety Campaign focusing on alcohol, speed, fatigue and restraints and to best deliver these key messages, we teamed up with Radio 1XX. As the sponsor of their Summer Prize Patrol this programme literally allows us to spread road safety messages and themes throughout the eastern bay over the summer holidays and at key community events.

The events included the <u>Matatā Fatigue Stop</u>, targeting around 1000 young drivers traveling through Matatā and returning from the Rhythm and Vines Event on New Years Day.





The Prize Patrol was also utilised at our 8 Regional Council sponsored Wheels, Thrills and Spills workshops, which simple aim to encourage and support whānau and tamariki to wear helmets when on any form of wheels device. These workshops have been extremely successful and provide our team with an opportunity to engage positively with whānau and discuss road safety topics and issues.

The Whakatāne E-Bike Library is flourishing and now being fully operated through our parent organisation, Cycling Without Age EBOP. We have also partnered with this group to assist them to purchase an Electric Van which will further assist the delivery of the E-bike Library and provide us with a sign written vehicle to promote Road safety Messages and transport equipment around to key events.

A total of 4 Child restraint Clinics were delivered between July to December 2023 with 4 more are planned before end of June 2024.

We are working with two Motorcycle Dealerships to host basic motorcycle maintenance courses in Feb 2024 with two of our local Motorcycle Shops. These will heavily promote the Ride Forever.

Our cycle skills instructors "Paihikara Pros" team delivered BikeReady throughout the Eastern Bay to 424 school children, and we continue to support Kawerau South and Kawerau Pūtauaki Schools on their Bikes In Schools Programme.

We are currently working on February's Aotearoa Bike Challenge and associated events and a number of large events aimed at our young drivers during April.

2.2 Rotorua

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- Road Safety Patrollers Fun Day held in conjunction with Police. Held at Rotorua Aquatic Centre with 200 tamariki attending (1 Dec)
- Back to School radio advertising over various stations to remind people that school will be starting again shortly and to watch for kids (Jan-Feb)
- Restraints: Rotorua Car Seat Clinic, continued funding provided for home visits (no clinics in Dec).
- Young Drivers: 40 young people attended Driver Directions over two days in December.
- Cyclist safety 'Stay Wider of the Rider' safety campaign launched late November. Radio advertising, billboards and back of bus advertising. Featuring Georgie for our urban commuter model, and Sonia Foote (local legend/road cyclist/gravel/mountain biker/mum of 4)



 Planning underway for multiple TDM activities, using the Aotearoa Bike Challenge as a platform for cycling events in February, as well as the Summer Cycling Series.

2.3 Western Bay

The Western Bay subregion covers both Tauranga City Council and Western Bay of Plenty District Council boundaries. Road Safety education and promotion is coordinated through Travel Safe, who work across the Western Bay subregion.

• Road Safe Orange Day Walk

On November 30th, more than 800 students from 28 schools across Tauranga and Western Bay hit the streets of Mount Maunganui with their banners sharing important messages about road safety and active travel. It was great to see the community, the councils, the police, and the schools all here together celebrating road safety. The school Travel Safe/Smart students, Road Patrollers and Bus monitors were then rewarded for their year of volunteer hours dedicated to Road Safety, with a swim at Baywave and a Sausage sizzle.

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 'We All Want To Get Home Safely' Campaign - 3 months of advertising starting December 2023.

Summer advertising for the first two weeks of this campaign - a series of radio advertisements, Facebook posts and newspaper media releases occurred from December 18 - January. Encouraging safe travel between beaches, baches and festival. Focus was on fatigue levels at the end of the year, roads being busy, checking your car before trips, impairment and distraction.



From January, this campaign will then turn its attention to driver and cycle education, particularly near intersections.

• 'Time to Cycle' campaign

Our Adult Cycle Educator, along with our communications team, have set up a three-month promotion of safe cycle skills opportunities called 'Time to Cycle' which will run from February - April. The time over December and January has been spent promoting the events being facilitated during the next three months. Registrations have been high so far. https://www.mytauranga.co.nz/time-to-cycle The activities include Bike Maintenance, how to navigate the city safely by bike, exploring new Infrastructure, locating off road cycle paths.

As well as the above, the Travel Safe team worked closely with Traffic Safety engineers to support schools through local infrastructure changes, particularly near schools. Links were also made with the parking enforcement team to support education and awareness of safe parking behaviour near schools.

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3. Regional Updates

Toi Moana operates a road safety programme focussing on key issues that impact the whole region, while also providing support to select initiatives led by the sub-regional teams. The following outlines initiatives undertaken as well as work in progress:

- Regional road safety coordinator meeting held in December, proving a useful
 collaborative session where ideas were shared among the group. Agreement made
 to continue to collaborate on road safety action plans as a regional group to make
 better use of our resource and avoid "reinventing the wheel" where possible.
- Back to school school bus safety campaign being progressed, collaboration with Travel Safe with radio campaigns and targeted engagement with schools. Radio campaign to rollout to all of Bay of Plenty.
- Micro mobility, pedestrian and cycling safety campaigns underway across Jan-Feb to align with Bike month.

INFOCOUNCIL ID: 5



Councillor Lyall Thurston Bay of Plenty Regional Council PO Box 364 Whakatāne 3158

027 496 6499 Iyall.thurston@boprc.govt.nz

09 February 2024

Gavin Dennis - Eastern Bay Road Safety Operations Group Chair By Email: Gavin.Dennis@whakatane.govt.nz.

Support for Increased Road Policing Resources in Opotiki District

Tēnā koe Gavin.

In my capacity of Chair of the Regional Transport Committee, I am writing to express our gratitude for your powerful presentation at the meeting on the 15^{th} December 2023. We highly value the partnership with the Eastern Bay Road Safety Group and wish to convey our full support for your demand for increased dedicated road police resources in the Eastern Bay area, with particular emphasis on the \bar{O} pōtiki District.

Despite the commendable efforts of the Eastern Bay Road Safety Programme in educating the public on the perils of drink driving, speeding, and neglecting seatbelt use, the Ōpōtiki community continues to grapple with the unfortunate consequences of road deaths and serious injuries. We recognise the importance of enforcement in complementing educational initiatives, and we share your concerns about the persisting impact that these issues have on the community.

I would like to reiterate the unwavering support of the Regional Transport Committee for your advocacy efforts, and we wholeheartedly endorse your requests to the Minister of Transport and Minister of Police. Furthermore, we stand behind the comprehensive recommendations and suggestions for change outlined in your letter.

We believe that an increased presence of dedicated road police in the <code>Opotiki</code> District is not only vital for improving road safety but is also a proactive measure to address the ongoing challenges faced by the local and wider Eastern Bay communities.

Thank you once again for your impactful presentation and tireless efforts towards improving road safety for our region.

Kia Kaha,

Councillor Lyall Thurston QSO JP Regional Transport Committee Chair Bay of Plenty Regional Council Toi Moana



Report To: Regional Transport Committee

Meeting Date: 9 February 2024

Report Writer: Niki Carling, Senior Transport Planner and Tapuwaerenga Daina

Hall, Transport Planner

Report Authoriser: Oliver Haycock, Manager, Transport Planning

Purpose: To request Regional Transport Committee (RTC) approval of the

draft statement of proposal for the draft Regional Land Transport

Plan 2024 - 2034 and the proposed consultation approach

Approval of the draft Regional Land Transport Plan 2024 and Statement of Proposal for Public Consultation

Executive Summary

The Regional Transport Committee (RTC) has undergone a rigorous and robust process to develop the draft Regional Land Transport Plan (RLTP) for the Bay of Plenty region.

This report presents a statement of proposal for the draft Regional Land Transport Plan 2024 - 2034 (draft RLTP 2024) for the RTC to consider and approve for public consultation. The report also outlines the proposed approach to consultation and seeks RTC direction on the composition of the RLTP hearings and deliberations sub-committee.

The draft RLTP 2024 has been updated to address feedback received at the 15 December 2023 RTC workshop. This report also seeks authorisation for any minor amendments arising from the 9 February 2024 workshop to be made to the document in consultation with the RTC Chair.

The project is entering a critical stage and timeframes to completion are now tight to reach the final document deadline of June 2024.

A copy of the updated draft RLTP 2024 will be circulated under separate cover.

Recommendations

That the Regional Transport Committee:

- 1 Receives the report Approval of the draft statement of proposal for the draft Regional Land Transport Plan 2024 2034 (draft RLTP 2024) and the proposed consultation approach;
- 2 Approves the draft Regional Land Transport Plan 2024-2034 document for public consultation in accordance with the requirements of the Land Transport Management Act 2003;
- Authorises the undertaking of a special consultative procedure, as provided for by the Local Government Act 2002, to consult on the draft Regional Land Transport Plan;
- 4 Approves the statement of proposal, including the consultation questions;
- Authorises the Manager, Transport Planning, in consultation with the Chair of the RTC where appropriate, to include the activity prioritisation list (as per guidance provided at the workshop held immediately prior to this meeting) and to make any necessary formatting and minor grammatical changes to the draft Regional Land Transport Plan and Statement of Proposal prior to its release to the public; and
- 6 Appoints a subcommittee to undertake hearings and deliberations on the draft Regional Land Transport Plan, comprised of the following representatives:

1. Background

The purpose of this report is to seek approval of the Bay of Plenty draft Regional Land Transport Plan 2024 - 2034 (draft RLTP 2024), a supporting Statement of Proposal and authority to undertake a special consultative procedure. Additionally, the RTC is required to confirm the appointment of a hearings and deliberations subcommittee.

The RLTP process commenced in late 2022. RTC briefings, workshops and meetings between late 2022 and late 2023 have supported the development of the document, and activities programme.

The regional transport priorities set by the RTC have driven the development of the strategic front-end of the draft RLTP 2024. The draft Plan was discussed at the RTC workshop on 15 December 2023, at which comments were made about the need for the document to place greater emphasis on housing, economic growth and productivity, in line with early signals from the new Government. The latest version of the draft Plan, which accommodates these comments, has been circulated under separate cover.

The completion of the financial section of the Plan will require the inclusion of the prioritised activity list, as finalised in the RTC workshop.

At the time of writing this report, the deadline for the submission of RLTPs to NZ Transport Agency - Waka Kotahi (NZTA) remains as 14 June 2024. As the production of an RLTP to the timescales set by the NZTA is a statutory obligation under the LTMA, it is important that we continue with our current programme to meet this deadline.

To this end, it is proposed that consultation on the draft RLTP 2024 be undertaken in late February, as indicated by the current programme.

It is the understanding of staff (through the TSIG network) that, with the exception of Auckland Transport, officers from all other regional and unitary authorities are strongly encouraging their respective Regional Transport Committees to progress with consultation in early 2024, as planned.

Central Government have signalled their intent to make changes to the draft GPS on Land Transport, however the current view of staff is that this would be unlikely to impact the questions posed as part of the consultation process.

However, staff acknowledge that should a new draft GPS contain significant policy shifts beyond those anticipated, the strategic fabric and narrative within the current draft could be undermined, requiring consultation to be delayed or revisited. Staff are aware of this risk and will continue to approach the next few weeks and months with flexibility where possible.

2. The Draft RLTP 2024

The draft RLTP 2024 has been circulated under separate cover. It sets out the strategic direction and makes the case for the proposed programme of transport activities, including the region's prioritised activities. The prioritisation of significant activities is the subject of the other workshop paper - Prioritisation of draft RLTP 2024-34 Significant Activities - included in this pack.

On 15 December 2024, the RTC provided feedback on the draft Plan. Key points were:

- The strategy required strengthening with regard to early government signals, i.e.:
 - o to place stronger emphasis on housing, economic growth and productivity.
 - o to be stronger in terms of recognising the need for transport investment to enable housing and commercial land development and the implications this had on prioritising projects (esp. SH29 and SH2, Stage 2 investments which are critical to this).
- The role and importance of the Port of Tauranga needed to be strengthened and emphasised.
- Needed greater emphasis on the size of the National Land Transport Fund (NLTF) funding gaps faced and the likely requirement for alternative revenue streams.
- Tauranga is one of the fastest growing cities, in one of the most productive regions, with the most significant port in New Zealand. However, it is supported by one of the weakest transport networks. This makes for a compelling investment case which needed to be set out in a strong and robust manner.
- There was an apparent disconnect between some of the Headlines Targets from an environmental sustainability perspective, particularly relating to public transport mode share aspirations.

The draft RLTP 2024 has accommodated these changes. Once the prioritised activity list has been finalised, it will be added into the draft Plan. This paper seeks RTC authorisation to add in the prioritisation list and to make any necessary minor changes to the draft Plan prior to its release for public consultation.

The draft RLTP 2024 is, in effect, a work in progress up until the time it is submitted to NZTA on 14 June 2024. This is because the RLTP and its programme of activities can only be confirmed once several other planning processes are completed, including finalisation of the Waka Kotahi Investment Proposal, public consultation, and finalisation of local authority Long Term Plans (LTPs).

The proposed draft RLTP 2024 programme can only be considered affordable once the activities within it are committed by each of the region's local authorities, via their respective LTPs.

3. Consultation Process

In accordance with section 18CA of the LTMA, once the RTC has carried out a review of the RLTP, it must have regard to the views of representative groups of land transport users and providers. Section 18 of the LTMA provides two options for public consultation on an RLTP:

- 1. Consult in accordance with section 82 of the Local Government Act 2002 (LGA 2002) consultation principles; or
- 2. Use a special consultative procedure (SCP) as provided for by section 83 of the LGA 2002.

Staff recommend that consultation via a SCP is the more appropriate for the draft RLTP 2024 because:

- Section 83(1)(a)(ii), notes that where a local authority considers that it is necessary "to enable public understanding of a proposal", a summary of information via a statement of proposal is required. The draft RLTP 2024 has the potential to significantly impact the region and its communities, and therefore it is deemed necessary to enable public understanding of the proposal via a statement of proposal. Section 82 does not require a statement of proposal.
- Section 83 requires that public views on the proposal be provided for not less than one month; and that the statement of proposal is as widely available as is reasonably practicable. Section 82 does not specify a timeframe for feedback or detail how information should be made publicly available.
- Section 83 outlies what "must" be done to fulfil the consultation requirements, whereas, section 82 provides a guide only outlining what "should" be done. Section 83 provides a clearer scope for staff and the RTC.
- Section 83 necessitates an approach that is robust and ensures that RTC is required to do as much as it can to inform the public and seek its views.

Consultation on the draft Regional Council LTP (also requiring a SCP) is scheduled to commence in early March and overlap for two weeks with the draft RLTP 2024 consultation. As the LTP has been developed in parallel with the RLTP, this provides an opportunity for efficiencies and enables staff to leverage consultation and communication modes and methods being utilised for both processes.

3.1 Statement of Proposal

A statement of proposal is intended to be a summary of the information contained in the draft RLTP 2024 (pursuant to Section 83AA LGA).

Section 83AA requires that a statement of proposal must:

- a. be a fair representation of the major matters in the statement of proposal; and
- b. be in a form determined by the local authority; and
- c. indicate where the statement of proposal is available; and
- d. state the period within which persons interested in the proposal may present their views to the local authority.

To meet the requirements of Section 83 of the LGA, staff have prepared a statement of proposal (**Attachment 1**), which is recommended for adoption for the purpose of public consultation. It outlines the following:

- The RTC requirement under the LTMA to develop an RLTP, or review it, every three years and what an RLTP is;
- What the "big picture" is, including the region's transport challenges, the draft RLTP 2024 vision, including the objectives, policies and targets that will support achieving the vision;
- What priorities are considered appropriate for the region to progress to support achieving the draft RLTP 2024 vision;
- How submissions can be made and what questions should be answered by the public; and
- Key dates in the draft RLTP 2024 process from now until it is adopted by the Regional Council in June.

3.1.1 The Consultation Questions

The RTC must enable public understanding of the draft RLTP 2024. The statement of proposal and its questions will assist the public to understand the Plan's intent, strategic direction, and programme to a level that does not require reading the full draft RLTP 2024 document. However, the full Plan will also be made publicly available.

The questions, as outlined below, aim to test the fundamental concepts and direction of the draft RLTP 2024 with the public. The provision of good information and questions should provide informed responses from the public, ultimately enabling the public's opinions to permeate the document.

It is the view of staff that the proposed consultation questions would be unlikely to change, even if substantial shifts occurred in an updated draft GPS. Staff therefore strongly recommend that the consultation process is commenced as programmed. Furthermore, delaying this process will have substantial implications on the delivery of the programme by the current deadline, a statutory obligation for the Regional Council under the LTMA.

The statement of proposal includes the following questions, as a feedback loop for the submission process:

Please tell us about any challenges you think we	
Please tell us about any challenges you think we	
	have missed.
How much do you agree with the transport obje	ectives?
Strongly Agree Neutral Disagree Strongly I don't kn Agree Disagree	now
Please explain your answer.	

Please explain your answer.

4. Do you have any other comments/feedback on the draft RLTP?

It is recommended that the RTC adopts the draft statement of proposal to be used for consultation.

3.2 Communications and Engagement Plan

Staff have prepared a Communications and Engagement Plan, included as **Attachment 2**. It briefly outlines operational aspects of the consultation programme, including proposed advertising and approaches to engagement with Māori partners, key stakeholders, and the public.

Once the submission period closes, all feedback will be collated, themed, and summarised. The processed submissions will support submitter and stakeholder feedback, hearings, deliberations and submitter amendments to the draft RLTP 2024 before it is finalised.

3.3 **Hearings and Deliberations**

An SCP requires that submitters be given an opportunity to present their views in person. Partners, stakeholders and members of the public will be provided with the opportunity to be heard in respect of their submission. Hearings are scheduled for 13-15 April 2024. Following hearings, deliberations are scheduled for 11 May 2024.

Staff are seeking direction from the RTC about the make-up of the sub-committee for hearings and deliberations. The RTC has the following two options:

1. The full RTC hears and deliberates on submissions: or

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2. The RTC establishes a smaller sub-committee for this purpose.

The RTC has previously utilised smaller sub-committees for hearings and deliberations when developing the RLTP. These have generally been comprised of elected members, with an NZTA representative present in an advisory capacity. Staff recommend establishing a sub-committee of five members, made up of:

- The RTC Chair;
- An RTC member representing each of the sub-regions (Western Bay, Tauranga, Rotorua and Eastern Bay); and
- An NZTA representative.

It is recommended that a sub-committee, with members from each of the sub-regions, is an efficient approach. The sub-committee will be required to make a recommendation to the RTC based on the hearings and deliberations processes. This will ensure:

- The RTC is satisfied with proposed changes to the draft RLTP 2024 document recommended by the sub-committee; and
- Any perceived risk with the delegation of the hearings and deliberations processes to a sub-committee is mitigated by the Committee itself.

If the RTC agrees with the recommended approach, a decision is required as to who each of the sub-regional and NZTA representatives are to be, to form the sub-committee.

4. Considerations

4.1 Risks and Mitigations

The development of the draft RLTP 2024 has proceeded on the basis of the draft GPS issued by the previous Government. An updated GPS has yet to be released. However, this delay should not detract from the Committee's endorsement of the draft Plan, given the Committee undertook a rigorous process to identify transport priorities for the Bay of Plenty and it is this enduring framework that forms the basis of the Plan and has been used to score and prioritise activities.

The draft RLTP 2024 is at a critical stage, and timeframes are tight. If the recommendations within this report are not accepted by the Committee, there will be consequent delays which risk delivering the final Plan by the June 2024 deadline. The development of the draft RLTP 2024 remains a work in progress up until the time it is submitted to NZTA in June 2024. Therefore, the any changes can be flexibly accommodated for.

If the Committee decide to take an alternative consultation approach to that recommended, implications would need to be considered, and it is likely there could be a risk to delivery.

With consultation on both the draft RLTP 2024 and draft LTP occurring in semiunison, the communication of each need to be distinct and ensure the public is not confused by one over another. The Communications team is aware of this risk and will ensure it is mitigated by clearly explaining each plan's purpose while ensuring advertising and website information uses different graphic design and imagery.

4.2 Climate Change

The RLTP provides opportunities for both mitigation of the effects of climate change, through greenhouse gas reduction and adaptation of the transport system to the ongoing effects of climate change.

Objective 2 of the RLTP relates to climate change mitigation through emissions reduction: "The environmental effects, including emissions, arising from the use of the transport system are minimised.", with a corresponding headline target "Reduce carbon emissions from road transport by 41% between 2019 and 2035, on the path to net carbon zero by 2050." A couple of examples of policies which explain how emission reduction will be achieved are:

- Manage the transition to a zero-emission public transport bus fleet to align with the New Zealand government target to decarbonise the public transport bus fleet by 2035.
- Develop and expand inter-connected walking and cycling networks in urban and rural areas that prioritise direct connections to key destinations and link communities and marae.

NB. The construction and operation of local roading and state highway networks, also covered by the RLTP, will result in an increase in emissions.

Objective 5 of the RLTP relates to climate change adaptation through increased resilience: 'Resilience issues in the transport system have been proactively identified and actioned so that the region can respond to, adapt, and rapidly recover from unplanned events and hazards', with a corresponding headline target 'Reduce the number of unplanned closures on the region's state highway network by 20% between 2018 and 2030. A couple of examples of policies relating to resilience are:

- Ensure the design of new transport infrastructure is resilient to low impact high probability, high impact low probability events, and the long-term effects of climate change.
- Work with our communities to understand, prepare for and respond to the physical impacts of climate change on the transport system. The draft RLTP 2024 document discusses climate change in the context of the vulnerability of the transport network and the need for resilience programmes.

4.3 Implications for Māori

The draft RLTP 2024 sets out the region's proposed land transport programme and seeks funding for activities included. Therefore, it has a range of potential impacts on Māori and Council partnerships with Māori. It is vital that effective Māori engagement is undertaken to ensure the Plan considers and reflects Māori aspirations and values.

To consult with iwi, targeted engagement will be undertaken using appropriate channels. Further information on the approach to Māori engagement is included in the communications and engagement plan (**Attachment 2**).

4.4 Community Engagement



CONSULTWhakauiuia

To obtain input or feedback from affected communities about our analysis, alternatives, and /or proposed decisions.

This paper outlines the proposed approach to consult with the public on the draft RLTP 2024.

4.5 Alignment with Strategic Framework

The development of the draft RLTP 2024 directly contributes to the Vibrant Region Community Outcome in the Council's Long-Term Plan 2018-2028.

The LTMA requires every regional council to establish an RTC; and also sets the functions of the RTC and a mandate for preparing the RLTP. The RLTP supports regional collaboration on transport issues and the provision of a more effective and efficient transport network. This ultimately supports the Regional Council's strategic framework and specifically the Vibrant Region outcome within the Long Term Plan 2018-2028.

Financial Implications

The development of the draft RLTP 2024 is being undertaken within the current budget for the Transport Planning Activity provided by the Regional Council's Long-Term Plan 2018-2028.

5. **Next Steps**

The following table sets out a proposed timeline for consultation and approval of the final draft RLTP 2024. The next phase in development of the Plan will be to undertake consultation as provided for by a SCP. This requires a four-week consultation and submission period before hearings and deliberations.

Date	Milestone/ Task	Requirements
18 Dec 23- 29 Jan 24	Complete draft RLTP 2024 front-end	Review of initial feedback on draft RLTP 2024 from RTC workshop and elected members Completion of draft RLTP 2024 document front-end and statement of proposal (consultation document)
29 Jan onwards	Graphics document production	Design and production of draft document
9 Feb 2024	RTC meeting	Sign off of statement of proposal, including public consultation questions and engagement approach Appointment of hearings' sub-committee Sign off of draft RLTP 2024 front-end for public consultation
9 Feb 2024	RTC workshop	Final prioritised activity list endorsed by RTC
9 Feb - 22 Feb 24	Graphics document completion & printing	Final preparations for consultation
23 Feb - 24 Mar 2024	Draft RLTP 2024 consultation period	Draft RLTP 2024 and statement of proposal issued Consultation and feedback process clearly communicated (to include some combined consultation with LTP)
10 - 12 Apr	Hearings	Review of public consultation feedback received Production of presentations/supporting documents for hearings
7 - 8 May	Deliberations	Details of public consultation feedback and hearings and recommendations for proposed Plan changes

9 - 17 May	Final RLTP	Production and issuing of final document
22 May	RTC meeting	Adoption of final RLTP document and programme and recommendation to Regional Council
5 June	Regional Council adopts RLTP	Report summarising investment story and prioritised programme
14 Jun	Final RLTP submitted to Waka Kotahi	
31 Aug	Government adopts 2024/27 NLTP	
Early Sep	Waka Kotahi releases 2024/27 NLTP Final RLTP published	Comms around prioritised activities and funding

Attachments

Attachment 1 - Draft RLTP statement of proposal & Attachment 2 - Communications and Engagement Plan &

Supporting Document 1 - Draft 2024-2034 Regional Land Transport Plan (Under Seperate Cover) $\underline{\mathbb{J}}$



[Insert picture here]

We're reviewing the future of land transport in the Bay of Plenty

XX Add Te Reo

Have your say on the Regional Land Transport Plan 2024-2034

XX Add Te Reo

Read the draft Regional Land Transport Plan and make your submission online at: participate.boprc.govt.nz

XX Add Te Reo | Land transport in the Bay of Plenty

The Bay of Plenty is a region of contrasts, from fast-growing urban centres to small rural townships. An extensive land transport system has enabled strong economic growth over the last 20 years, supporting manufacturing, construction, freight and primary industries. A growing population relies on transport to access jobs, education, services and leisure opportunities.

Ngā wero | Challenges

Growth has come with a number of transport challenges:

- A shortage of affordable housing with access by public transport and active travel modes.
- Congested and deteriorating transport infrastructure that is struggling to cope with demand.
- High levels of greenhouse gas emissions from land transport modes as a result of high motor vehicle dependency.
- Vulnerability to both severe weather events and longer-term climate change-related events.
- Increasing levels of deprivation and social isolation in smaller townships and areas of Tauranga, Rotorua, and Eastern Bay.
- High numbers of deaths and serious injuries on the roads.

The draft Bay of Plenty Regional Land Transport Plan (RLTP) explains how we propose to address the region's transport issues.

This document summarises the main messages from our draft RLTP and asks questions about the key components. We welcome your feedback.

[Pic here]

He aha kei te rautaki | About this plan

The RLTP sets the strategic direction for the region's land transport network. It includes:

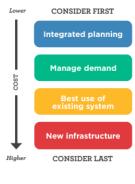
- Objectives and measurable targets to deliver on our transport vision.
- A 10-year strategy based on transport priorities safety, environmental sustainability, inclusive access, economic prosperity, resilience and enabling housing.
- A prioritised investment programme seeking funding, especially from the National Land Transport Fund (NLTF).
- A framework for monitoring progress towards achieving targets.

Regional councils are required to prepare an RLTP every three years that includes transport activities that will be undertaken by approved organisations in their region¹, and those proposed by the New Zealand Transport Agency – Waka Kotahi (NZTA) for the state highways.

To attract subsidised transport funding from central government, the RLTP must be consistent with central government's investment priorities for land transport. Funding is administered by NZTA on a 3-yearly cycle. Councils also need to make provision for their share of the investment in their respective Long Term Plans.

There is a limit to central government funding for transport and not all projects included in the RLTP will be funded completely. The prioritisation of projects proposed in each region's RLTP helps ensure that key projects have the highest chance of being funded. NZTA makes the final decision about which projects across the country are funded.

RLTPs can include activities to improve road safety, walking and cycling, public transport, local roads and state highways. The RLTP follows NZTA's approach to investment (below).



Waka Kotahi investment hierarchy

¹ Under the Land Transport Management Act 2003, an Approved Organisation is a regional council, a territorial authority (a district or city council), or an approved public organisation under Section 23.

Te pikitea nui | The big picture

Our vision for the region is:

"Our transport system meets the needs of our diverse communities, our environment and our economy".

"Whakaritea e mātou ana te pūnaha kawe, kia rite ki ngā hiahia o mātou hapori whānui, me te taiao, me te ōhanga".

To deliver on the vision and address the region's transport problems, the draft RLTP sets out transport objectives, an integrated set of policies that explain how the objectives will be achieved and targets that will measure progress towards delivery.

Focus Area	Objective	Headline Target
Healthy and safe	Obj 1. Deaths and serious injuries	40% reduction in deaths and serious
people	are minimised on the region's	injuries, from 2020 levels, by 2030, on
	transport system	the region's road network
Environmental	Obj 2. The environmental effects,	Reduce carbon emissions from road
sustainability	including emissions, arising from	transport by 41% between 2019 and
	the use of the transport system are minimised	2035, on the path to net carbon zero by 2050
Inclusive access	Obj 3. Communities have access to	Increase mode share for public
	an inclusive, equitable and reliable	transport and active modes in the
	transport system that provides	region's main urban areas to 20% by
	them with a range of travel choices	2032
	to meet their social, economic,	
	health and cultural needs	
Economic	Obj 4. The transport system enables	Maintain or improve travel time
prosperity	people and goods to move	predictability for freight movements on
	efficiently and reliably to, from and	the primary freight network (road and
	throughout the region	rail) interpeak (between 9am and 4pm)
Resilience and	Obj 5. Resilience issues in the	Reduce the number of unplanned
security	transport system have been	closures on the region's state highway
	proactively identified and actioned	network by 20% between 2018 and
	so that the region can respond to,	2030
	adapt, and rapidly recover from	
	unplanned events and hazards	
Enabling housing	Obj 6. The transport system enables	Increase the percentage of new
supply	connectivity between places where	dwelling_units that are enabled within
	people live, work, learn and play	500m of primary routes in urban areas

The policies that describe how partners will achieve the transport objectives can be found in the draft RLTP online at www.boprc.govt.nz/rltp

Ngā aronga matua rohe | Our regional transport priorities

The region has identified six key transport investment priorities which align with the RLTP objectives and are necessary to progress towards the RLTP vision. These are:

- Supporting sustainable regional growth through planning and investing in transport infrastructure and services that lift economic prosperity and enable housing.
- An integrated freight system that optimises the efficient and effective movement of goods.
- Transitioning towards a more sustainable transport system to minimise environmental impacts.
- Enhancing the availability of accessible, affordable, and efficient travel choices for people, goods, and services.
- Building resilience into the transport system by strengthening essential connections, improving access to alternative routes, and delivering robust maintenance plans.
- Reducing road deaths and serious injuries.

These priorities provide the framework for the development of the RLTP investment programme which is submitted to NZTA for funding.

XX Add Te Reo | What transport activities are proposed for the region?

The draft RLTP outlines an annual average \$XXX of activities. For a full list of committed and proposed transport activities for the next three years, refer to the draft RLTP online at www.boprc.govt.nz/rltp

The figure below highlights some of the key proposed activities by sub-region ordered by their priority. (Note that some activities are not on the list because they already have funding committed).

WESTERN BAY OF PLENTY

- Hewletts Road sub-area accessibility improvements
 \$1 million for business case, \$111 million indicative overall cost
- Tauranga combined bus services and supporting infrastructure and confirmation of a preferred public transport network – \$350,000 business case
- Low cost, low risk: Community roading projects, stock underpass, guardrails and seal widening improvements
 - \$23.4 million
- Design and consenting to enable growth in Tauriko west – an identified regional growth cell
 - \$12.4 million
- Design and consenting of the preferred Totara Street multi-modal improvements
 \$4 million in addition to the previously funded shared path
- Low cost, low risk: Walking and cycling improvements, wayfinding and signage upgrades, bus shelters and improved access, drainage and safety, and intersection improvements - \$75.926 million
- Tauranga and Western Bay bus service improvements – \$1.4 million

EASTERN BAY OF PLENTY

- Improving Keepa Road between State Highway 30 and the Kopeopeo East Canal bridge to cater for surrounding changes in land use - \$3.7 million
- Low cost, low risk: Physical works associated with road drainage and widening and resilience and revitalisation projects – \$1.856 million
- Safety improvement package for State Highway 35 Wainui Road to Wakanui Road – \$8.04 million
- Low cost, low risk: Shared path works, walking and cycling improvements, realignments, intersection and collector road improvements, seal extensions and cattle underpass and power upgrades - \$17.126 million
- Safety improvements to the Blueberry Curves, a section of Thornton Road – \$3.8 million

WHAKATĀNE ROTORUA KAWEFALI

Te Puke

ROTORUA

INFOCOUNCIL ID:

- Rotorua bus service improvements \$50,000

 indicative business case
- Low cost, low risk: Safety improvements including those in the CBD, shared paths, traffic management and bus shelter upgrades – \$8.728 million
- Safety improvement package for the Cookson Road and State Highway 30 and 33 area – \$7.33 million

REGION WIDE

39

Public transport service enhancements, commuter and tertiary services, travel behaviour change, on bus technology, stock effluent site and electric bus infrastructure \$24.548 million

Tukua tō kōrero | Have your say

The draft RLTP is available online at: www.boprc.govt.nz/rltp or a hard copy is available at all Bay of Plenty Regional Council offices.

You are welcome to submit on any aspect of the draft Plan. However, we are particularly interested in your views on the subjects raised in this summary document.

Submissions can be made:

- online at <u>participate.boprc.govt.nz</u>
- emailing to rltp@boprc.govt.nz
- calling us on 0800 884 880, or
- by using the enclosed submission form and either posting it to or dropping it off at Bay of Plenty Regional Council offices.

Ngā rā hirahira | Key dates

Dates - TBC;



Whakamāori? - Submission Form

You can have your say by completing the submission form. If you require more space, please feel free to attach extra pages.

Once completed send this form to: Or drop the form off to one of our offices below: Freepost Number 122076 5 Quay Street, Whakātane **RLTP** submissions 1 Elizabeth Street, Tauranga Bay of Plenty Regional Council 1118 Fenton Street, Rotorua PO Box 364, Whakatāne 3156 Alternatively, you can scan and email to rltp2024@boprc.govt.nz Your details First name; Last name; Are you submitting as an individual, or on behalf of an organisation? [] Individual [] Organisation Phone number: Email address: Postal address: Your Gender: Your Age: Your Ethnicity [] Male [] European [] Female [] Id rather not say [] Māori [] Non-binary [] Pasifika [] Prefer not to say [] Asian [] Other Ethnicity [] I'd rather not say I wish to keep my contact details confidential - Yes/No All submitters have the opportunity to present their views and feedback to council during the hearing process. Do you wish to be heard? - Yes/No I will speak in: [] English [] Māori [] Sign Language I wish to speak in []Whakatāne []Rotorua []Tauranga []Online

Submissions contain personal information within the meaning of the Privacy Act 2020. By taking part in this public submission process, submitters agree to any personal information (including names and contact details) in their submission being made avaliable to the public and publiched on our website, and for the information collected and held in accordance with our Privacy Statement avaliable at www.boprc.govt.nz

You are welcome to submit on any aspect of the draft RLTP. However, we are particularly interested in your views on the following (page references have been included).

Patai 1 - Ngā wero Question 1 - Challenges (p XX)	Patai 2 - Ngā whāinga Question 2 - Objectives (p XX)			
How much do you agree that these are the transport challenges the	How much do you agree with the transport objectives?			
region is facing? Strongly Agree Neutral Disagree Strongly I don't know	Strongly Agree Neutral Disagree Strongly I don't know Agree Disagree			
Agree Disagree				
Please tell us about any challenges you think we have missed.	Please explain your answer:			
Patai 3 - Rohe whakaaroatu Patai 3 - Regional priorities (p XX)	Patai 4 – Kōrero mai Question 4 – Comments (p XX)			
How much do you agree with the proposed list of priority projects?	Do you have any other comments/ feedback on the draft RLTP?			
Strongly Agree Neutral Disagree Strongly I don't know Agree Disagree				
0 0 0 0 0				
Are there any other specific projects/activities not included here that				
should be prioritised?				

RLTP Communications and Engagement Plan Summary

The consultation process slightly overlaps with the LTP consultation period by two weeks. The proposed communications and engagement plan focuses on a digital and online approach in the first two weeks of the consultation period. Then attending workshops where appropriate with the LTP.

The following briefly outlines aspects of the consultation programme.

Communications

A communication plan will support the consultation document. E-newsletters including e-Panui, print, radio, online and other channels of communications will be enlisted throughout the region.

Stakeholder engagement

For the proposed consultation process, key stakeholders identified as directly impacted by the proposal will be provided with a copy of the statement of proposal at the outset and invited to submit their feedback.

Māori engagement

It is vital that the RTC engage with Māori effectively during the development of the RLTP to ensure it takes into account and reflects Māori aspirations.

The RTC is well placed to actively engage Māori through the consultation processes with requests for iwi/hapū submissions. The draft engagement plan for 2024 continues to ultilises the Komiti Māori e-panui newsletter to communicate the development and forthcoming consultation. The e-panui will feature further communications on how and where submissions can be made and include a link to the consultation document.

Community engagement

Previous RLTP consultations have involved a large number of public events for promotion. However, the last RLTP consultation was undertaken primarily online, in response to Covid-19. Online engagement tools have been effective. Therefore, it is proposed to primarily undertake consultation online in the first two weeks. Then it is also proposed to undertake a tandem approach with the Regional Council's LTP team.

The engagement approach includes:

- Online submissions Utilising the Regional Council Website and Participate, council's online engagement
 tool
- Hard-copy submissions Hard-copy submissions in a hard copy format. Submission forms, and a copy of
 the consultation documents will be available at all council offices. Reception staff will be briefed to
 enable this approach.
- Verbal submissions Members of the public can phone their submission via the 0800 number. Call
 centre staff will be briefed to enable this approach.
- Request a call-back Directly arranging a time to contact a Transport Planner, which will be made for
 public enquires. This opportunity can be advertised online, through communication channels and RTC
 members are invited to take up the opportunity to make themselves available for call backs from the
 public.

Submission processing and feedback

Once the submission period closes, all feedback will be collated, themed, redacted (where necessary) and summarised. Processed submissions will support submitter and stakeholder feedback, hearings, deliberations and submitter amendments to the draft RLTP 2024 before it is finalised.

All submitters will receive a letter or email thanking for their input, and if it has been requested to be heard, a scheduled time slot for submitters at hearings will be xxx.

A set of redacted submissions will be made publicly available before the hearings are scheduled to take place.

The summarised submissions will also support staff to critically analyse what changes could be made to the draft RLTP 2024 to reflect submitter feedback and this will be provided in a set of deliberation reports. Staff are not intending to provide a response to each submitters comments as it is considered that the deliberations reports will provide a summary of feedback.

This report will be made publicly available to ensure submitters can review the analysis within the reports prior to them being heard. Deliberations are set for May.

The draft RLTP 2024 document has a placeholder to outline changes made to the document in response to submissions. This text will be updated in the final document.

Insert Project N	t Project Name Engagement and Communication Plan			
Project Lead:	Tapu Hall	Project team:	Transport Planning	

Background

Purpose of the project

The Regional Land Transport Plan (RLTP) sets the strategic direction for the land transport network in the Bay of Plenty Region over the next 30 years. Specifically, the RLTP 2024-34 sets out Bay of Plenty's proposed investment programme for regional land transport for the next 10 years.

This document guides the planning and development of transport infrastructure and services, which are crucial for economic growth, community wellbeing, and overall quality of life.

Project scope

This project **IS** about:

- o Setting a high-level policy framework to direct land transport decision making and investment in our region.
- Guiding integrated transport and identifying how much investment will be required for land transport activities.
- o Providing clarity and certainty to stakeholders on how decisions are made about the investments in land transport in the region and its integration with land use.
- o Informing the community about transport decision making and investment priorities and gathering feedback from them on challenges, issues and concerns associated with the transport network.

This project IS NOT about:

- Public transport (the Regional Public Transport Plan addresses public transport specifically).
- Design issues or timing of construction for specific projects.
- Activities which already have funding (and are therefore not included in the RLTP).

This project **AIMS** to: this is what will be evaluated

- The **process** is open and inclusive to ensure that the RLTP accurately reflects the needs and aspirations of the region's residents, businesses, and stakeholders.
 - The process must also clearly communicate what the RLTP is and isn't (i.e. what it can influence and what it can't), and also what the stakeholders themselves can and can't influence, so that both engagement and feedback is as appropriately targeted as possible.
- The **reach** is to a wide range of stakeholders throughout the BOP to be informed and engaged. It involves input and support from our partner organisations; seven district and city councils, Waka Kotahi as the state highway and national funding body and NZ Police.
- We need to include the public and stakeholders.
- Feedback is used to **inform** land transport in the region.

Level of Significance: Moderate

Mātauranga Māori considerations:

The RLTP is a high-level document aimed at providing strategic regional direction for land transport activities rather than proposing the activities themselves. Tangata Whenua are likely to have considerable input at the project level of the activities proposed in the RLTP and with partner organisations, as they move through planning into design and construction.

Engagement Period:

• 1 month, 23 February – 24 March 2024.

Key topics/messages: What are the messages you wish to communicate through the project? Consider a hierarchy of messaging to your different groups of stakeholders for example: staff, Councillors, community members etc. Key messages are used in both internal and external communications.

The document:

- Sets the strategic direction for land transport in the region. It provides the regional context, sets out the problems, and how the proposed investment will address these at a regional level.
- Identifies and prioritises significant transport activities within the region. Prioritisation is based on the
 extent to which an activity aligns with the Bay of Plenty's investment priorities for transport, ie. healthy &
 safe people, environmental sustainability, inclusive access, economic prosperity and enabling housing
 supply.
- Estimates funding required from the National Land Transport Fund (NLTF) for prioritised transport activities.

Note the statutory requirements: (consulting with tangata whenua is a legal requirement...not a nice to have)

The content of the RLTP and how it is consulted on is guided heavily by a number of central and local government policies, strategies and decisions.

- LGA 2002 (Special Consultative Procedure Section 83)
- LTMA 2003
- RMA

Under the LTMA, consultation on the RLTP can be carried out in conjunction with LTP consultation under the LGA.

What are the potential risks of NOT engaging:

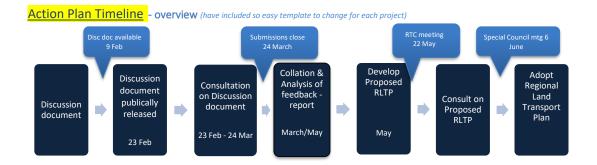
- Lack of local insight and unresolved concerns (The Bay of Plenty has poor road safety records, high levels of congestion and poor trip reliability (State Highway Investment Proposal, 2023))
- Potential for lack of public/stakeholder support for proposed (and future) transport projects.
- Do not meet legislative requirements of RLTP process.





Inform Whakamōhio	Consult Whakauiuia	Involve Whakaura	Co-operate Mahi Ngātahi	Empower Whakamanahia
We will:				
- advise you of the	- keep you informed, listen to and note your concerns - provide reasons for the decisions we make	- work with you so that the alternatives developed reflect your concerns/issues - feedback how your input influenced the decisions	- work on solutions together - incorporate your advice / recommendations into decisions to the maximum extent possible	- implement what you decide
Council retains decision making.				

Engagement/Communications checklist				
Parameters: (budget, timing, legislation)	 Budget of \$20,000 Timing of engagement between 23 February – 24 March 2024. Further general comms required post-RLTP adoption. Joint engagement between 11th March and 24 March 2024, to align with LTP consultation. RLTP consultation process covered by LGA (SCP). 			
Key challenges, issues/ how addressing:	 GPS priorities likely to be revisited. May impact on content of RLTP and supporting consultation docs. Need to remain agile and flexible to any required changes. Topic has significance to Māori. Some content is technical, but important that document includes Te Reo, and bi-cultural headings. Level of interest in this mahi varies significantly between community and partner stakeholders. Messaging needs to accommodate by satisfying technical requirements of legislation and partners, but also telling a story that is understood by the greater community. Consultation fatigue – possible opportunity to consult (at least in part) alongside LTP 			
_	od: (S	Social, Political, Cultural, Econom		
Enraged 5%		Engaged	Uninformed 20%	Uninterested 65%
Possible impacts: (positive or negative)	• The	I nomic/Environmental/Cultural/S	Social impacts t priorities and activities fo	or investment in the region. The
Other engagement: (prior or current)	 Engagement with Approved Organisations is ongoing through the Regional Advisory Group. Approved Organisations may themselves have been engaging with their communities/partners on specific activities included in the RLTP. Some of the content including activities was consulted on in the current RLTP. 			
Monitoring: How we receive and consider feedback?	 via submission forms, submissions via Participate, via email, via phone. input from workshops/community engagement in general, ability to attend engagement activities alongside LTP. Input from hearings. all feedback is considered and collated for consideration of RTC. 			
How we share back what has been heard and changes made?	 All changes approved by RTC will be included in the revised RLTP and the final RLTP is then recommended to Regional Council for adoption. Receipt of submissions acknowledged with submitters. Letters/emails sent to submitters once changes made/adopted. 			
How data collected and documented for reporting?	 Summary report of online submissions comes straight from Participate. Other feedback to be summarised/tabulated manually. 			
What will successful engagement /communication look like?	 submissions and informal comments will be well informed and constructive. we will have engaged and received submissions from a wide range of community. 			
How will we know if process was meaningful for participants?		 open, honest comments in submissions received. informal comments from community as we engage with them. 		
Other comments	 The level of influence that the general community has is low, and therefore no specific target groups are considered. No group in the general community has a greater or lesser influence. As such no direct engagement with Iwi/Hapū groups are considered further, specific panui has been sent out to the Komiti Māori. 			



Stakeholders

Stakeholder	Engagement	Message	BOPRC	Comms activity
Regional Transp	required	development	deliverables/materials	
Decision makers	High/ on-going Formal meetings x4/year Workshops Briefings	High level Strategic Informed Evidence based Distilled	Research and reference two pagers Meeting reports	Monitor meeting outcomes impacting key messages, e.g. Councillor's and TLAs priorities Monitor press engagement and coverage
Project Steering	•			
Project oversight and guidance	High/ on-going Meetings x4- 6/year			
Project Team	Ι			
Leading project, management, process, subject matter experts	High/ on-going Meetings x1/month	Complex ideas and detail into engaging and clear communication Incorporate and align RTC themes and key messages	Provide legislative and policy context Communicate project process and updates Manage workshops and meetings	Advise and review materials
Regional Adviso	ory Group (RAG)			
Members from each local authority and Waka Kotahi	High/ on-going Meetings x4/year	Informed Timely Relevant/local	Regular updates on project progress	Six-weekly e-newsletter Content to cover: RTC resolutions, media coverage, WK comms, central govt comms, related projects and people
Waka Kotahi				
	High/ on-going	Informed through RAG/ RTC	Final RLTP submitted mid-2024	
lwi				
	Medium Broadcast widely and target specific people/ groups with specific topics	Informed Opportunity to engage	Regular updates on project progress Identify relevant topics — accessibility to services, climate change and resilient communities. Opportunity to align to existing groups, projects and engagement of interest to iwi, e.g. SmartGrowth, Business Cases. E-panui and notices.	Agenda item and presentation for Komiti Māori and Chair's report or item in Komiti Māori newsletter Liaise with Reuben Gardiner, including whether to present at local Iwi Chairs forum Engagement team/ Participate Social Media
Industry stakeh		10 . (=		
(Freight sector,	automobile sector, and Medium	d Port of Tauranga) Informed Opportunity to engage	Engagement team to identify specific stakeholder groups and contact details	Existing industry forums Engagement team/ Participate Social Media Community forums

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•	Special interest groups (Cycle groups and disabled community)					
	Medium	Informed Opportunity to engage	Engagement team to identify specific stakeholder groups and contact details	Existing industry forums Engagement team/ Participate Social Media Community forums		
BOPRC staff						
	Medium/low	Aware		Daily email/ Tarai		
Public/ratepaye	ers					
	Medium/low	Informed Opportunity to engage	Engagement team to plan with Comms partner	Engagement team/ Participate Social Media Community forums Expos		

Engagement Activities

Activity #	Activity detail	Target audience/s	Desired outcome	When	Lead	Support
1	Piggyback on LTP 'drop-in' sessions	All community/ stakeholders have access to information	Receive feedback	11 th til 24 th of March	Project imp team	Engagement team
2	Community Board, Forums/Expos	All community	Receive feedback	11 th til 24 th of March	Project imp team	Engagement team
3	Social media posts and heavy digital advertising	Wider Community stakeholders	Receive feedback online/better turn out for drop in's	23 rd Feb – 24 th March	Comms team	Project imp
4	Social media posts and advertising	Wider Community stakeholders	Receive feedback online	11 th til 24 th of March	Comms team	Project imp
5	Newsletter/s	Wider Community	Receive feedback online/better turn out for drop in's	23 rd Feb – 24 th March	Comms team	Project imp

Communication Activities

Activity #	Activity detail	Target audience/s	Desired outcome	When	Lead	Support
1	Media releases	All community	Increase awareness & engagement			
2	Web content – Participate	All community	Receive feedback			
3	Digital ads (shared templates)	All community	Increase awareness & engagement			
4	Social media (shared templates)	All community	Increase awareness & engagement			
5	Poster to use at displays	All community	Increase awareness & engagement			
6	Newsletters (email)	All community	Increase awareness & engagement			
6	Press releases and media engagement	All community	Increase awareness & engagement			
8	Submission form ad via survey monkey	All community	Increase awareness & engagement			
9	Collaboration with local news outlets	All community	Increase awareness & engagement		_	
10	Poster to use at displays	All community	Increase awareness & engagement			

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Approval and information sharing of the Engagement Plan

Communication and engagement strategies and principles

Our communication and engagement strategies and principles are our commitments to how we will communicate and engage. We will:

- Be up front, open and honest and we will encourage feedback
- Ensure our communications and engagement are timely and appropriate
- Use plain English and in the style of the recipients where possible
- Acknowledge that everyone may not be happy, we are committed to a successful outcome
- Communicate progress regularly, and if there's nothing new to say we'll say that
- Plan for different levels of engagement at different stages of the project and with different stakeholders
- Be clear about when and how the community, including iwi, can influence decisions
- Give our community and stakeholders feedback on how their input, in general, has influenced decisions
- Consider the impact of/on other agreements and projects when planning engagement and communications actions (ie Treaty Settlements, co-governance arrangements, Council consultations/engagement)

Stakeholder analysis and engagement tool

	Involve/Consult	Collaborate/Empower
	(high influence – low interest)	(high influence – high interest)
	Ensure needs and concerns are understood and considered	 Partner with on each aspect of the decisions Potential decision making authority
	Obtain feedback on alternatives and /or decisions	Co design/co production
	Inform	Consult
a	(low influence – low interest)	(low influence – high interest)
of Influence	 Provide balanced and objective information limited monitoring and management 	Obtain feedback on alternatives and/or decisions
Level of	Level of Interest	

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ITEM 8.2, ATTACHMENT 3

Placeholder

Draft 2024-2034 Regional Land Transport Plan (To be distributed under Separate Cover)