



Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park Rārangi Take (Agenda)

NOTICE IS GIVEN that the next meeting of the Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park will be held in Council Chambers, Regional House, 1 Elizabeth Street, Tauranga on:

FRIDAY 20 OCTOBER 2023 COMMENCING AT 9.30 AM

Please Note: A workshop will commence at 9:30 am. The hui will commence after this workshop has concluded, at approximately 10:45 am

Fiona McTavish
Chief Executive
Bay of Plenty Regional Council Toi Moana
13 October 2023

Pāpāmoa Hills
CULTURAL HERITAGE REGIONAL PARK

Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park

Membership

Co - Chairpersons	Cr Kat Macmillan – BOPRC Toi Moana Maru Tapsell – Tangata Whenua Member
(Appointed by the Group for a 3 year term in line with the local government triennium, one Chair being a Council member and one Chair being a Tangata Whenua member)	
Iwi/hapū Members One appointed representative each: Waitaha Ngā Pōtiki Ngāti He Ngāti Pūkenga	 Maru Tapsell – Co-Chair Mokoera Te Amo (Alternate) Spencer Webster Les Millard (Alternate) Aroha Ririnui Sam Mikaere Rehua Smallman (Alternate)
Council Members Four appointment representatives from Bay of Plenty Regional Council	 Cr Matemoana McDonald Cr Jane Nees Cr Stuart Crosby Cr Kat Macmillan – Co-Chair
Alternate members may be appointed at the discretion of the partner entity.	
Quorum	Half the number of members: two being iwi/hapu members and two being Regional Council members.
Decision Making	Consensus
Meeting frequency	Six monthly

Te Uepu is a formal partnership arrangement between Ngā Pōtiki, Waitaha, Ngāti He and Ngāti Pūkenga and Bay of Plenty Regional Council - Toi Moana.

He aha ai - Purpose

- Protect and preserve the mauri of the Pāpāmoa Hills to ensure the natural, historical and cultural integrity of the Pāpāmoa Hills is maintained.
- Ensure that the Bay of Plenty community can enjoy the natural, cultural and historical features of Pāpāmoa Hills Cultural Heritage Regional Park now and into the future while preserving those taonga which make the park a significant place.

In achieving this, Te Uepu will:

- Act in accordance with the guidance from the iwi/hapū members on matters relating to mauri and tikanga of Te Uku o Takakopiri / Te Rae o Pāpāmoa / Pāpāmoa Hills Cultural Heritage Regional Park.
- Act consistently with the principles of Te Tiriti o Waitangi/the Treaty of Waitangi and its statutory obligations under the LGA Act 2002.
- Cooperate in partnership with a spirit of good faith, integrity, honesty, transparency and accountability.
- Actively work together using shared knowledge and expertise.
- Engage early on issues of known interest to either of the parties.
- Enable and support the use of te reo and tikanga Māori.
- Acknowledge that the parties' relationship is evolving.
- Have regard for the interests of the Bay of Plenty community.

Ngā turanga - Role

Advisory

- Consider emerging cultural and environmental issues and provide guidance and advice to partner organisations on the implications for effective management of Pāpāmoa Hills Cultural Heritage Regional Park.
- Consider and recommend to BOPRC - Toi Moana on all land acquisition and disposal proposals in relation to Pāpāmoa Hills Cultural Heritage Regional Park.

Financial

- In conjunction with BOPRC - Toi Moana staff, review Pāpāmoa Hills Cultural Heritage Regional Park's section of the Regional Park Activity budget including both capital projects and operational expenditure for consideration in BOPRC - Toi Moana's Long Term/Annual Plans.

Monitoring

- Monitor the implementation of Pāpāmoa Hills Cultural Heritage Regional Park activity and budget and major capital works or contract procurement.

Decision Making

The opportunity for Iwi/hapū members to meet together to discuss matters of relevance to the purpose of Te Uepu is recognised as an important aspect of co-governance decision making.

Where consensus cannot be reached, or matters remain unresolved regarding the management of the regional park then the matter will be referred to the Regional Council to determine.

Power to Appoint

Te Uepu may appoint observers who may participate in meeting discussions however such appointees do not have voting rights.

Extending full membership to other parties requires full agreement of the original partner entities identified in the Memorandum of Understanding.

Power to Recommend

To the partner entities on any matters within the Te Uepu Group's delegated role as it deems appropriate.

Te Uepu Group members report directly to their respective entities.

Recommendations in reports are not to be construed as policy until adopted.

Rārangi Take Agenda

Please Note: A workshop will commence at 9:30 am. The hui will commence after this workshop has concluded, at approximately 10:45 am

- 1. Karakia Whakatuwhera
Opening Prayer**
- 2. Ngā Hōnea
Apologies**

9.30 am - Workshop

- Long Term Plan funding
- Operational Budget
- Terms of Reference and Membership

-
- 3. Ngā Take Tōmuri
Items not on the Agenda**
 - 4. Raupapa o Ngā Take
Order of Business**
 - 5. Whakapuakanga o Ngā Take Whai Taha-Rua
Declaration of Conflicts of Interest**
 - 6. Ngā Take Tūmataiti Hei Whakapuaki Tūmatanui
Public Excluded Business to be Transferred into the Open**
 - 7. Ngā Meneti
Minutes**

**Kia Whakaūngia Ngā Meneti
Minutes to be Confirmed**
 - 7.1 Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park Minutes
- 30 March 2023**

8

8.	Ngā Whakamārama a Ngā Rōpū Update from Partners	
9.	Whakaaturanga Presentations	
9.1	Café/Refreshments Proposal	15
	Presented by: Peter Smith - Brightside Farmstay	
10.	Ngā Pūrongo Reports	
	Ngā Whakatau e Hiahiatia Ana Decisions Required	
10.1	Membership and Terms of Reference Update	16
10.2	Pāpāmoa Hills Operation Budget Discussion	19
	Hei Pānui Anake Information Only	
10.3	Pāpāmoa Hills Operations Report	22
11.	Wāhanga Tūmataiti Public Excluded Section	

Resolution to exclude the public

Excludes the public from the following parts of the proceedings of this meeting as set out below:

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

Item No.	Subject of each matter to be considered	Reason for passing this resolution in relation to each matter	Grounds under Section 48(1) for the passing of this resolution	When the item can be released into the public
11.1	Public Excluded Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park Minutes - 30 March 2023	As noted in the relevant Minutes.	As noted in the relevant Minutes.	To remain in public excluded.

**Kia Whakaūngia Ngā Meneti
Minutes to be Confirmed**

- 11.1 Public Excluded Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park Minutes - 30 March 2023**

- 12. Ngā Take Tūmataiti Hei Whakapuaki Tūmatanui
Public Excluded Business to be Transferred into the Open**

- 13. Whakahoki mai i te iwi whānui
Readmit the Public**

- 14. Ngā Take Tōmuri Hei Whakaaroaro
Consideration of Items not on the Agenda**

- 15. Karakia Kati
Closing Prayer**

Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park

Ngā Meneti Open Minutes

Commencing: Thursday 30 March 2023, 9.37 am

Venue: Council Chambers, Regional House, 1 Elizabeth Street, Tauranga

Heamana

Chairperson: Cr Kat Macmillan - Bay of Plenty Regional Council Toi Moana (BOPRC) (Co-Chair) - Appointed at the meeting

Ngā Kopounga

Members: Cr Jane Nees - BOPRC
Cr Matemoana McDonald - BOPRC
Sam Mikaere - Ngāti Pūkenga (via Zoom)
Mokoera Te Amo - Te Kapu o Waitaha (Alternate)

Te Hunga i Tae Ake In Attendance:

Spencer Webster – Ngā Potiki a Tamapahore Trust CEO, Pim de Monchy – Coastal Catchments Manager, Yvonne Tatton – Governance Manager, Courtney Bell – Team Leader Western Catchments, Hayden Schick – Land Management Officer, Claudia Cameron – Committee Advisor.

Ngā Hōnea

Apologies: Cr Stuart Crosby - BOPRC, Aroha Ririnui - Ngāti He, Maru Tapsell - Te Kapu o Waitaha and Lara Burkhardt - Ngā Potiki a Tamapahore Trust for absence.

1. Karakia Whakatuwhera Opening Karakia

A karakia was provided by Mokoera Te Amo.

2. Ngā Hōnea Apologies

Resolved

That the Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park:

- 1 Accepts the apologies from Cr Stuart Crosby, Lara Burkhardt, Aroha Ririnui and Maru Tapsell for absence, tendered at the meeting.**

McDonald/Macmillan
CARRIED

3. Raupapa o Ngā Take Order of Business

Pim de Monchy - Coastal Catchments Manager and Committee Champion advised that he would fulfill the role of Acting Chair for the opening of the hui.

Agenda Item 9.1 (Minute Item 7.1): Te Uepu Co-Chairpersons Appointment would be taken before any other business. Following that, the remainder of business was to be conducted by a newly appointed Co-Chair.

7.1 Te Uepu Co-Chairpersons Appointment

Presented by: Pim de Monchy - BOPRC Coastal Catchments Manager.

Cr Kat Macmillan was nominated as the BOPRC Co-Chair.

McDonald/Nees

Maru Tapsell - Te Kapu o Waitaha was nominated as the Iwi Member Co-Chair. Maru Tapsell had verbally confirmed his acceptance of nomination prior to the hui.

Te Amo/Mikaere

Resolved

That Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park:

- 1 Receives the report, Te Uepu Co-Chairpersons Appointment.**
- 2 Appoints Cr Kat Macmillan as the Bay of Plenty Regional Council Co-Chair; and,**
- 3 Appoints Maru Tapsell - Te Kapu o Waitaha as the Iwi Member Co-Chair.**

McDonald/Te Amo
CARRIED

9.43 am - the meeting **adjourned**.

9.46 am - the meeting **reconvened**.

Cr Kat Macmillan **assumed** the Chair.

4. Whakapuakanga o Ngā Take Whai Taha-Rua Declaration of Conflicts of Interest

None declared.

5. Ngā Meneti Minutes

Kia Whakaūngia Ngā Meneti Minutes to be Confirmed

5.1 Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park Minutes - 26 August 2022

Resolved

That the Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park:

- 1 Confirms the Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park Minutes - 26 August 2022 as a true and correct record.

Nees/McDonald
CARRIED

6. Ngā Whakamārama a Ngā Rōpū Update from Partners

Te Kapu o Waitaha:

Update provided by Mokoera Te Amo.

- The inaugural 2023 Matariki celebration would be scaled back to the bare minimum, with planning to be continued with BOPRC staff.
- A more significant event could be undertaken in 2024.
- If the carpark opening date aligned with Matariki, the celebrations could be combined.

BOPRC Toi Moana:

Update provided by Pim de Monchy – Coastal Catchments Manager.

- February Workshop Update:
 - A BOPRC staff member had been assigned to provide assistance with the Work Plan document, with an update anticipated by the next meeting
 - Photos of Pāpāmoa Hills from the pre-farming era had not yet been sourced
- The Stevenson Aggregates Ltd application for consent variation, to Western Bay of Plenty District Council, was currently on hold.

Key Points - Members:

- The Five Year Implementation Work Plan document should sufficiently align with the BOPRC Policy on Regional Parks.

7. Ngā Pūrongo Reports

Ngā Whakatau e Hiahiatia Ana Decisions Required

7.2 Bay of Plenty Regional Council Membership and Terms of Reference Update - Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park

Presented by: Yvonne Tatton – Governance Manager.

Key Points:

- The Terms of Reference had been endorsed by Te Uepu and Bay of Plenty Regional Council, and was currently with member organisations for their consideration.

Resolved

That the Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park:

- 1 **Receives the report, Bay of Plenty Regional Membership and Terms of Reference Update;**
- 2 **Notes the re-appointment of Cr Matemoana McDonald, Cr Jane Nees and Cr Stuart Crosby, and the appointment of Cr Kat Macmillan as members for Bay of Plenty Regional Council.**

**Nees/Te Amo
CARRIED**

Hei Pānui Anake Information Only

7.3 Pāpāmoa Hills Operations Report

Presentation: Te Uepu Presentation 30 March 2023: Objective ID A4345061

Presented by: Hayden Schick – Land Management Officer and Courtney Bell – Team Leader Western Catchments.

Key Points:

- Archaeological finds discovered during the new carpark track construction had been photographed and recorded
- The 2023 revegetation site was approximately one hectare, with archaeologists consulted to approve planting protocols
- The old toilet block would be decommissioned once the new facilities were operational

- There had been reduced visitor numbers this summer, and a campaign to raise awareness of the Park would be undertaken by the Communications Team.

Key Points - Members:

- Expressed interest in a future kaitiakitanga role to shadow the Park Ranger
- Suggested a breakdown of health and safety data, which included any incidents and information on new tracks' gradients
- Increased signage throughout the Park would make incident reporting or calling for assistance easier.

In Response to Questions:

- The new carpark featured bike lock facilities
- For security reasons, car park gates were locked at night, there was lighting and cameras, and the Park Ranger was on call
- The lack of flat accessible land reduced the scope for public planting days.

Resolved

That Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park:

- 1 Receives the report, Pāpāmoa Hills Operations Report;**

**McDonald/Nees
CARRIED**

7.2 Pāpāmoa Hills Upgrade Project

Presented by: Courtney Bell – Team Leader Western Catchments and Hayden Schick - Land Management Officer.

Key Points:

- The completion date may be delayed due to the wet summer
- A wheelchair accessible loop track around the wetlands was an additional component
- The initial location for the Tomokanga risked uneven settlement due to soft soil, placement on the preloaded ground was recommended and had been approved by the design team
- A 3D relief map, information and seating were to be located in the circular area behind the Tomokanga
- The smaller scale Matariki celebration required no additional funding.

Key Points - Members:

- Suggested karakia at the Tomokanga installation and a pre-dawn karakia for the unveiling, followed by kai and a day-time event at the Park.

In Response to Questions:

- Graffiti had not been a prominent issue, and the water tank graffiti would be painted over.

Resolved

That Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park:

- 1 Receives the report, Pāpāmoa Hills Upgrade Project**
- 2 Agrees staff explore potential options to keep vehicles from the grass surrounding the Tomokanga, and report back to Members of Te Uepu.**

**Nees/Te Amo
CARRIED**

**8. Wāhanga Tūmataiti
Public Excluded Section**

Resolved

Resolution to exclude the public

- 1 Excludes the public from the following parts of the proceedings of this meeting as set out below:**

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**McDonald/Nees
CARRIED**

**9. Karakia Kati
Closing Karakia**

A karakia was provided by Mokoera Te Amo.

12.01 pm - the meeting closed.

CONFIRMED

Cr Kat Macmillan
Co-Chair, Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park



Report To: Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park
Meeting Date: 20 October 2023
Presenter(s): Peter Smith - Brightside Farmstay

Café/Refreshments Proposal

Peter Smith owns the land immediately adjacent to the new carpark and entrance facilities associated with the Pāpāmoa Hills Upgrade Project.

He has expressed an interest in operating a 'pop-up café' or similar on the boundary which could enhance the experience of park users if done well.

This agenda item is an opportunity for Te Uepu members and Peter to meet each other and discuss this idea.

Pim de Monchy

Coastal Catchments Manager



Pūrongo Ki: Report To:	Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park
Rā Hui: Meeting Date:	20 October 2023
Kaituhi Pūrongo: Report Writer:	Claudia Cameron, Committee Advisor
Kaiwhakamana Pūrongo: Report Authoriser:	Steve Groom, Governance Manager
Kaupapa: Purpose:	To advise Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park on membership changes and the status of the Terms of Reference.

Membership and Terms of Reference Update

Whakarāpopototanga Executive Summary

This report is to update Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park (Te Uepu) members of recent membership changes and the status of the Terms of Reference.

Ngā tūtohutanga Recommendations

That Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park:

- 1 Receives the report, Membership and Terms of Reference Update;**
- 2 Notes the new members - Spencer Webster (Member) and Les Millard (Alternate Member) for Ngā Pōtiki a Tamapahore Trust.**

1. Membership and Terms of Reference Update

1.1 Membership Update

1.1.1 Ngā Pōtiki Membership Updates

Ngā Pōtiki has endorsed Spencer Webster as the Member and Les Millard as the Alternate Member for Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park.

1.2 Terms of Reference Update

1.2.1 Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park Terms of Reference

The draft Terms of Reference were endorsed by Te Uepu members at the 26 August 2022 hui. Member organisations have since been contacted to inform them of Te Uepu members' endorsement and to seek their official approval of the Terms of Reference.

Member Organisation	Status of Terms of Reference endorsement
Bay of Plenty Regional Council Toi Moana	Endorsed 29 September 2022
Ngāti Pūkenga	Approval received from Buddy Mikaere via email, 6 March 2023
Ngā Pōtiki	No endorsement received
Ngāti He	No endorsement received
Waitaha	No endorsement received

2. Ngā Whakaarohanga Considerations

2.1 Ngā Mōrea me Ngā Whakangāwaritanga Risks and Mitigations

This report is of a procedural nature, there are no significant risks associated with this matter.

2.2 Ngā Pānga ki te Māori Implications for Māori

The Terms of Reference, prepared with and by Te Uepu members and endorsed by the Regional Council, are an attempt to give effect to a shared decision-making approach between elected Regional Councillors and iwi/hapū for the Pāpāmoa Hills Cultural Heritage Regional Park. The Terms of Reference go further than co-governance and extend into co-management.

2.3 **Ngā Pānga ā-Pūtea
Financial Implications**

As this report is of a procedural nature, there are no material unbudgeted financial implications and this fits within the allocated budget.

3. **Ngā Mahi Whai Ake
Next Steps**

Once the Terms of Reference approvals have been received from all member organisations, Te Uepu can officially adopt its Terms of Reference as a formality. In the interim, the Draft Terms of Reference apply.



Pūrongo Ki: Report To:	Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park
Rā Hui: Meeting Date:	20 October 2023
Kaituhi Pūrongo: Report Writer:	Hayden Schick, Land Management Officer
Kaiwhakamana Pūrongo: Report Authoriser:	Pim De Monchy, Coastal Catchments Manager
Kaupapa: Purpose:	To advise on current operational expenses on Pāpāmoa Hills and discuss future opportunities and constraints

Pāpāmoa Hills Operation Budget Discussion

Whakarāpopototanga Executive Summary

The current Pāpāmoa Hills operational expenses exceed the operational budget available. This means operating the farm as an exemplar, and meeting the increasing expectations of visitors and partners is challenging. With the exception of the current Pāpāmoa Hills Upgrade Project (funded from the capital budget), operational decisions are often reactive approach rather than being proactive and being ahead of the curve.

Ngā tūtohutanga Recommendations

That Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park:

- 1 Receives the report, Pāpāmoa Hills Operation Budget Discussion;**
- 2 Provides guidance to staff on activity and spending priorities now and into the future.**

1. He Whakamārama Background

Regional Council own the 182ha Pāpāmoa Hills Cultural Heritage Regional Park and as such are responsible for both managing and maintaining the park for the community to enjoy. The current level of funding does not allow the Regional Park to be an exemplar environmental model to the region.

2. Pāpāmoa Hills Operational Cost Report

The Regional Parks Activity operational budget in the Long Term Plan 2021-31 is \$321,000 per year to manage and maintain both Pāpāmoa Hills and Onekawa Te Mawhai Regional parks. The true cost for running these parks at a satisfactory level of service is more like \$400-\$500k depending on the extent of weather-related remedial work (unplanned reactive track maintenance), and that may increase if Te Uepu’s aspirations are to be met. Onekawa Te Mawhai uses approximately \$100k of this budget and the balance is spent at Pāpāmoa Hills. The draft LTP 2024-34 includes provision for a \$100k increase to the Regional Parks Activity in recognition of this shortfall, despite the increasingly tight financial position of the Regional Council.

The four main annual costs associated with Pāpāmoa Hills are;

- Revegetation maintenance: \$88,000
- Park Ranger services: \$67,000
- Revegetation planting: \$20,000 - \$60,000 (\$20,000/ha planted)
- Track maintenance: \$20,000

Papamoa Hills			Spend timing	Comments	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
2500	Park ranger contract	Green Earth Parks	Monthly		\$67,000	\$69,010	\$71,080	\$73,213		
2500	Current toilet block maintenance	OCs	Monthly		\$5,000	\$5,150	\$5,305	\$5,464		
2500	Revegetation maintenance	VATS	Monthly		\$87,535	\$90,161	\$92,866	\$95,652		
2500	Security	Prowler Security	Monthly		\$11,000	\$11,330	\$11,670	\$12,020		
2500	Walking track maintenance		Adhoc	April maintenance	\$20,000	\$20,600	\$21,218	\$21,855		
2500	Tree maintenance		Adhoc	Tree removal, April maintenance	\$5,000	\$5,150	\$5,305	\$5,464		
2330	Electricity	10.5301.47.364.2330	Monthly		\$5,000	\$5,150	\$5,305	\$5,464		
2320	Legal		Adhoc	2500 Dec and Feb-ish	\$3,000	\$3,090	\$3,183	\$3,278		
2500	Surveying		Adhoc	E.g Mc Naughton Landswap plus adhoc	\$3,000	\$3,090	\$3,183	\$3,278		
2500	OSET waste water monitoring	WaterCheck	Monthly	Monthly telemetered OSET charge for consent condition (\$240/mth)	\$2,880	\$2,966	\$3,055	\$3,147		
2500	RICADO	New toilet block telemetered monitoring		As above	\$1,300	\$1,339	\$1,379	\$1,421		
2500	OSET servicing and maintenance	Envirowater	Annually	Envirowater current pricing as per quote	\$6,040	\$6,221	\$6,408	\$6,600		
2500	Water		Annually	Water rates	\$100	\$103	\$106	\$109		
2500	Ped counters	BeCounted Technology	Annually		\$6,500	\$6,695	\$6,896	\$7,103		
2500	Cultural monitoring		Adhoc	E.g Staircase, planting	\$5,000	\$5,150	\$5,305	\$5,464		
2500	Archaeological	Insitu-heritage	Adhoc	Could this come from capital? (Lynda in Jan)	\$5,000	\$5,150	\$5,305	\$5,464		
2500	Te Uepu			Potential Te Uepu initiatives	\$10,000	\$10,300	\$20,000	\$20,000		
2500	Minor asset maintenance and repair	Various	Adhoc	Lighting system maintenance, solar panel and watwer pump maintenance, toilet block repairs, carpark surface repairs, barn maintenance, polaris maintenance, small handtools maintenance and servicing. \$10k spent on toilet discharge telemetry recently, signage maintenance	\$25,000	\$25,750	\$26,523	\$27,318		
2500	Fence maintenance				\$10,000	\$10,300	\$10,609	\$10,927		
2500	Pasture renewal		2x/year	March and Oct	\$5,000	\$5,150	\$5,305	\$5,464		
Project	Lennard block wetlands		Adhoc		\$20,000	\$20,600	\$21,218	\$21,855		
Project	Planting		Jun-23	\$6/plant for 2ha around new walking track for 22/23	\$20,000	\$20,600	\$21,218	\$21,855		
Project	Decommissioning of original toilet block		Apr-24		\$60,000	\$61,800				
Project	Karangaumu remedial works		March		\$15,000	\$15,450	\$0	\$0		
					\$398,355	\$410,306	\$352,438	\$362,411		
Onekawa Te Mawhai										
2500	Park ranger	Pete McLaren			\$ 45,000	\$ 46,350	\$ 47,741	\$ 49,173		
2500	Fence maintenance			Fences and gates	\$ 5,000.00	\$ 5,150	\$ 5,305	\$ 5,464		
2500	Revegetation maintenance	Ecoservices			\$ 5,000	\$ 5,150	\$ 5,305	\$ 5,464		
2330	Electricity				\$ -	\$ -	\$ -	\$ -		
2500	Minor asset maintenance and repair				\$ 15,000	\$ 15,450	\$ 15,914	\$ 16,391		
2500	Walking tracks				\$ -	\$ -	\$ -	\$ -		
2500	Cultural signage	Tanya/signs direct			\$ 6,000	\$ 6,180	\$ 6,365	\$ 6,556		
2500	Replanting (new areas)				\$ -	\$ -	\$ -	\$ -		
2500	Archaeological	Insitu			\$ 1,500	\$ 1,545	\$ 1,591	\$ 1,639		
2500	Survey				\$ 77,500	\$ 79,825	\$ 82,220	\$ 84,686		

Other factors that have an impact on what can be achieved on Pāpāmoa hills are:

Archaeology

Farming practicality

Open space recreational value

Public feedback

Future opportunities and suggestions that have been suggested however do not currently have funding for are:

Employing an 'apprentice' Park Ranger

Wetland creation on Lennard's block

Retirement of further steep and/or erosion prone land

Formalising of semi-formed walking tracks as identified in the current Archaeological Authority.

Staff will present further information to build on what is in this paper in a facilitated session to discuss the relative priorities of current and proposed expenditure in light of the strategic and policy direction provided by Te Uepu earlier in 2023.

3. **Ngā Mahi Whai Ake Next Steps**

For members to consider and discuss spending priorities and to provide guidance to staff on next steps.



Pūrongo Ki: Report To:	Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park
Rā Hui: Meeting Date:	20 October 2023
Kaituhi Pūrongo: Report Writer:	Hayden Schick, Land Management Officer
Kaiwhakamana Pūrongo: Report Authoriser:	Pim De Monchy, Coastal Catchments Manager
Kaupapa: Purpose:	To provide an update to Members on operational matters at Pāpāmoa Hills Cultural Heritage Regional Park.

Pāpāmoa Hills Operations Report

Whakarāpopototanga Executive Summary

This report provides Members with an update on key activities and operations within the Regional Park since Te Uepu last met on 30 March 2023.

Ngā tūtohutanga Recommendations

That Te Uepu Pāpāmoa Hills Cultural Heritage Regional Park:

- 1 Receives the report, Pāpāmoa Hills Operations Report.**

- 1. He Whakamārama
Background**

This is a standing item on the Te Uepu agenda.

2. Operations Report

Since the last report was presented 30 March 2023 the weather has been much kinder than the previous 18 months to the point where the mild westerly winds are drying out the park.

The last report noted that both the walking track and stair-case connecting the new carpark to the existing walking track were facing delays due to accessibility related to the weather. These are both now completed and are ready to be officially opened once the new car park is complete.

Lambing is complete and animals are flourishing, spring re-grassing is underway using mixed swards being sown with the principle of regenerative agriculture being adopted by the farm lease holder. The intention of this method is to keep living roots in the soil, reduce soil erosion, increase water retention, improve soil health, and increase biodiversity.

Health and Safety

There have been three unfortunate incidents over the last few months where there have been injuries on the park. One where a woman tripped and dislocated her shoulder on the breast cancer fundraiser night walk, one where a walker tripped breaking her ankle and another where a young mum was repeatedly rammed into a fence by a cow. The falls can be accepted as a risk associated with having uneven ground within the park. However, we are doing all we can to ensure dangerous individual stock are identified and removed to minimise risk to park users as well as planning public awareness social media at certain times of the year where stock may have heightened senses causing unpredictable behaviour.

Matariki Celebration complete

The 2023 celebration was a success and despite the chilly windy winter's morning, the event had a great turnout was a great success enjoyed by all. Staff look forward to supporting iwi/hapū again in 2024 if there is a desire to repeat the event.

Planting

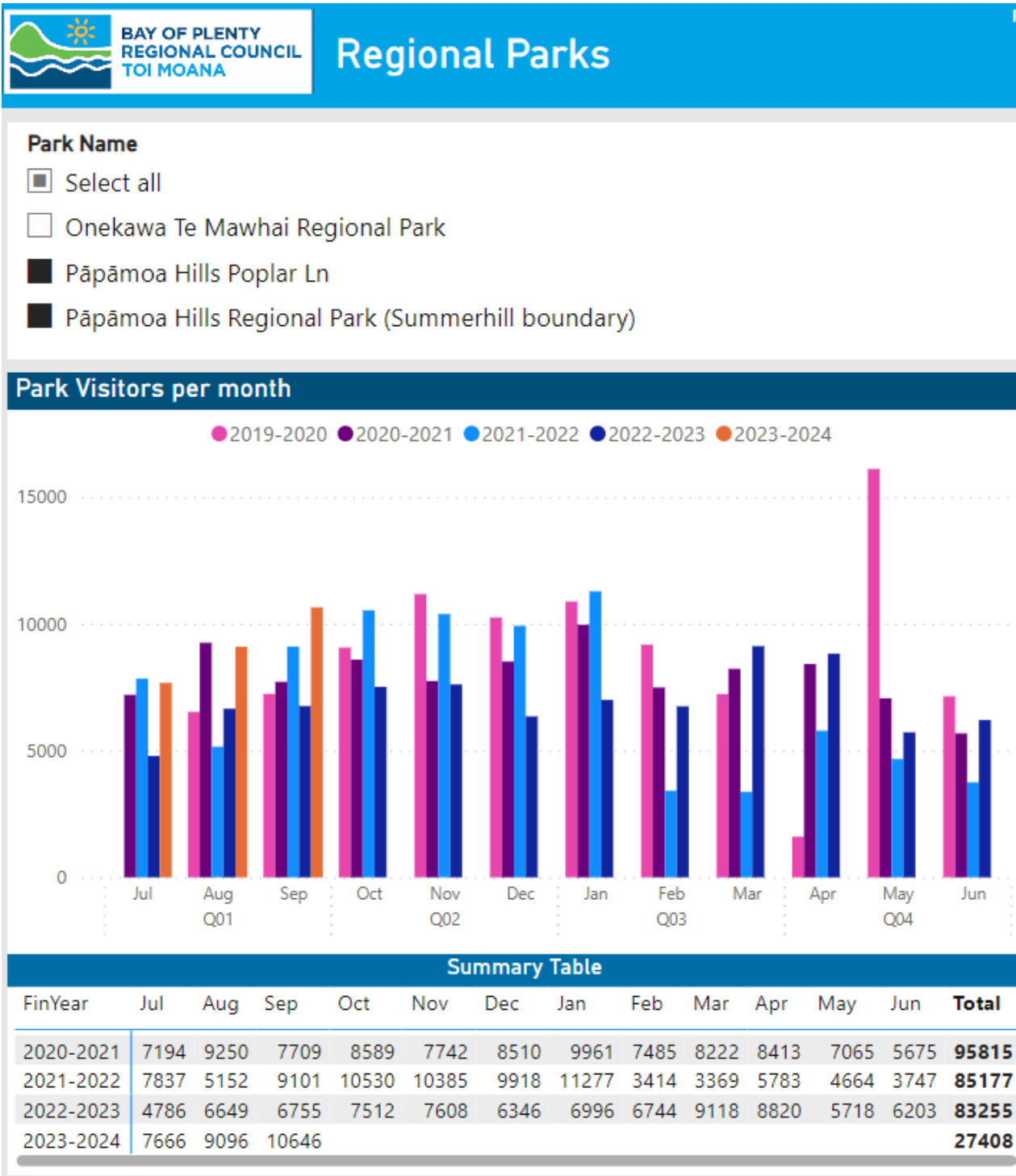
13,600 native revegetation plants have been planted retiring over 3ha of land. 1,400 of these plants were planted by Boffa Miskell staff as a team building event. Boffa Miskell have also designed the landscape and features associated with the Pāpāmoa Hills Upgrade Project.

No planting is yet planned for winter 2024 however this will be reviewed in line with operational budget and direction for the Long Term Plan 2024-34 (LTP).

Park usage numbers and KPI survey

Along with reporting on park usage numbers, LTP reporting requires a biennial survey to be completed. This will occur early next year gauging park users' satisfaction levels and other responses following the opening of the new facilities.

See below image for park user numbers, and note the lower numbers last year which we presume were weather-related, in addition to a period of closure on Te Puke Highway. Year to date numbers for 2023/24 are looking better.



3. Ngā Whakaarohanga Considerations

3.1 Ngā Mōrea me Ngā Whakangāwaritanga Risks and Mitigations

No out of the ordinary risks are associated with this paper, other than the health and safety incidents referred to above which are being managed appropriately.

3.3 **Whakawhitiwhiti ā-Hapori Community Engagement**

During the past months, staff have posted a number of updates on social media relating to the Pāpāmoa Hills Upgrade Project. One of these posts on Council's Facebook page had a very wide reach and exceeded expectations.

3.4 **Ngā Pānga ā-Pūtea Financial Implications**

There are no material unbudgeted financial implications and this fits within the allocated budget.

4. **Ngā Mahi Whai Ake Next Steps**

This is a standing item on the agenda.